



BOARD OF COMMISSIONERS

1 S. Main St., 9th Floor
Mount Clemens, Michigan 48043
586-469-5125 FAX 586-469-5993
macombcountymi.gov/boardofcommissioners

BUDGET COMMITTEE

TUESDAY, APRIL 28, 2009

AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Adoption of Agenda, as amended, to include items #8A, #8B(a) & (b) and #8C
4. Approval of Minutes Dated 03-25-09 (previously distributed)
5. Public Participation
6. Recommendation from Health and Environmental Services Committee Meeting of 02-05-09 (mailed)
Approve Payment of \$2,140.38 to City of Sterling Heights from the Environmental Problems: Lake/River Fund
7. Recommendations from Technology and Communications Committee Meeting of 04-20-09 (mailed)
 - a) Economic Stimulus Initiative – Broadband
 - b) Authorize Submission of Michigan Energy Efficiency Grant Proposal for All-In-One Copying/Printing/Faxing/Scanning Energy Efficient Replacement Equipment
8. Recommendations from Public Safety and Corrections Committee Meeting of 04-21-09 (mailed)
 - a) Request from Sheriff's Office to Approve Renewal of Macomb Auto Theft Squad Grant for 2010
 - b) Request from Prosecutor's Office to Approve Renewal of Macomb Auto Theft Squad Grant for 2009/2010
- 8A. Recommendation from Planning and Economic Development Committee Meeting of 04-22-09 (attached)
Enter Into Agreement with Wayne State to Provide Student Interns
- 8B. Recommendations from Health and Environmental Services Committee Meeting of 04-23-09 (attached)
 - a) Continuation of Agreement with Turning Point for Sexual Assault Nurse Examiner (SANE) Program
 - b) Allocation for Environmental Problems: Lake/River Fund for the 2009 Budget
- 8C. Approve Reconfirmation of One Vacant Deputy Sheriff Position (referred from 04-27-09 Personnel Committee Meeting) (attached)

MACOMB COUNTY BOARD OF COMMISSIONERS

Andrey Duzyj - District 1
Marvin E. Sauger - District 2
Phillip A. DiMaria - District 3
Toni Mocerri - District 4
Susan L. Doherty - District 5

Sue Rocca - District 7
David Flynn - District 8
Robert Mijac - District 9
Ken Lampar - District 10
Ed Szczepanski - District 11

James L. Carabelli - District 12
Don Brown - District 13
Brian Brdak - District 14
Keith Rengert - District 15
Carey Torrice - District 16

Paul Gielegem
District 19
Chairman

Ed Bruley - District 17
Dana Camphous-Peterson - District 18
Irene M. Kepler - District 21
Frank Accavitti Jr. - District 22

Kathy Tocco
District 20
Vice Chair

Joan Flynn
District 6
Sergeant-At-Arms

William A. Crouchman - District 23
Michael A. Boyle - District 24
Kathy D. Vosburg - District 25
Jeffery S. Sprys - District 26

**BUDGET COMMITTEE
AGENDA
APRIL 28, 2009**

PAGE 2

9. Receive and File Martha T. Berry Financial Report for March (mailed)
10. Receive and File 2009 Revenue and Expense Projections (mailed)
11. New Business
12. Public Participation
13. Adjournment

RESOLUTION NO. _____

MEETING DATE: _____

AGENDA ITEM: _____

MACOMB COUNTY, MICHIGAN

RESOLUTION TO: Request for Payment by City of Sterling Heights for Debris and Logjam Removal

INTRODUCED BY: Commissioner Brian Brdak, Chairperson, Budget Committee

The City of Sterling Heights has resubmitted its request for reimbursement from the Environmental Problems: Lake/River Fund for a recently-completed project.

Budget Committee ---- April 28, 2009



DEPARTMENT OF PUBLIC WORKS
7200 18 Mile Road
Sterling Heights, MI 48314
TEL 586.446.2440 • FAX 586.268.7516
WEBSITE www.sterling-heights.net

CITY COUNCIL
Mayor Richard J. Notte
Mayor Pro Tem Deanna Koski
Councilman Richard L. Bracci
Councilwoman Yvonne D. Kniaz
Councilman Joseph V. Romano
Councilwoman Maria G. Schmidt
Councilwoman Barbara A. Ziarko

CITY MANAGER
Mark D. Vanderpool

March 30, 2009

Mr. Steve Gold
Macomb County Health Department
43525 Elizabeth Road
Mount Clemens, MI 48043

RECEIVED

MAR 31 2009
MACOMB COUNTY
HEALTH DEPT

Dear Mr. Gold:

Enclosed please find the resubmittal of the reimbursement request for expenditures to the We Are Here Foundation. I have recalculated the Foundation's receipts and concur with your findings.

The following is a cost breakdown with receipts included.

Liability Insurance	\$562.50
Chainsaw Tune-up, Fuel, & Chains	375.57
Inflatable Safety Boat Repair	390.57
Contractor Services	365.00
Fuel & Oil	202.05
Food, water, and assorted supplies	<u>244.69</u>
Total	\$2,140.38

If further information or action on my part is required, please advise.

Sincerely,

Daniel J. Sears
Environmental Services Manager

/jlh

Enclosures

Dan Sears

From: Jim Bolen

Sent: December 01, 2008 7:35 AM

To: Dan Sears

Greetings Dan,

Just a few notes concerning the "We Are Here Foundation"'s Clinton River Cleanup which took place on 04 October, 2008.

Tom Cleaver and crew were at work removing the first logjam from the north end of the river when I arrived. All safety precautions were being followed including volunteers blocking the path with their personal vehicles and warning pedestrians in advance of work areas.

The crews removed some logjams completely, while large pieces were removed from others to allow the flow to break down any impediment that remained. Volunteers were also utilized to pick up litter and debris in the park proper.

They had completed 6 locations when I left at 1:00 P.M..

Let me know if you need any additional information.

Jim Bolen

12/05/2008

WOLF - HULBERT CO., LLC

Insurance

30200 TELEGRAPH ROAD, SUITE 240 • BINGHAM FARMS, MICHIGAN 48025
(248) 290-0650 • FAX (248) 290-0654

ROBERT W. WOLF & CO.
SINCE 1884

BIRMINGHAM INSURANCE AGENCY • J.P. ROY & ASSOCIATES, INC.
WELLS - McCANN AGENCY

We Are Here Foundation Inc
23000 Greater Mack, Ste 500
St. Clair Shores, MI 48080

INVOICE *ok*

CLIENT	We Are Here Foundation Inc
DATE	10/25/2008
CLIENT	Philip Roy
SERVICE	Michelle Lindner
PAGE	1 of 1

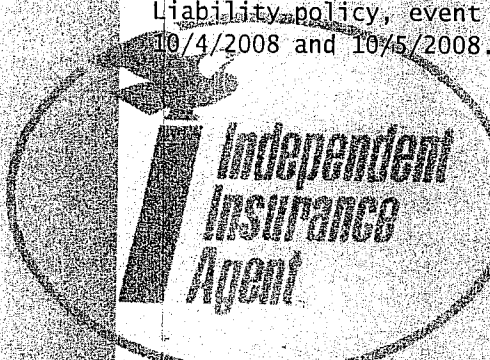
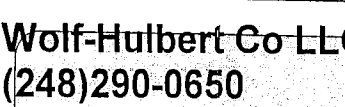
PAYMENT INFORMATION

INVOICE SUMMARY	862.50
PAYMENT AMOUNT	Invoice #97258
PAYMENT FOR:	PENDING

Thank You

PLEASE DETACH AND RETURN WITH PAYMENT

Client: We Are Here Foundation Inc

INVOICE	EFFECTIVE	TRANSACTION	DESCRIPTION	AMOUNT
97258	10/04/2008	New business	Policy #PENDING 10/04/2008-10/06/2008 Swett Insurance Managers General Liability - New business Policy Fee Surplus Lines Tax Premium due in full, Special Event Liability policy, event dates 10/4/2008 and 10/5/2008. Thank you.	500.00 50.00 12.50
				
ALL OUR POLICIES COME WITH AN INDEPENDENT AGENT ! ! !				TOTAL 862.50
				Thank You

✓ **LIABILITY INSURANCE**

Wolf-Hulbert Co LLC
(248)290-0650

DATE
09/25/2008

✓
We Are Here Foundation, Inc.
23000 Greater Mack, Ste 500
St. Clair Shores, MI 48080

CHAIN SAW SERVICES

\$ 375.57

CHAINSAW
TUNER ✓

WE ARE HERE FOUNDATION, INC.

35955 JEFFREY DR.
STERLING HEIGHTS, MI 48310

1023

9-24-08 375.57
FOUR STAR LAWN EQUIPMENT
THREE HUNDRED SEVENTY FIVE + ~~XX~~
Charter One

CLINTON CLEANUP

11001023 112410704171 450813083511

NOT NEGOTIABLE

MIKE'S MARINE SUPPLY

PAGE NO 1

24910 Jefferson
St. Clair Shores, Michigan 48080
(586) 778-3200

WE ARE UNABLE TO ACCEPT RETURNS WITHOUT
A RECEIPT**NO RETURNS AFTER 30 DAYS**

CUSTOMER NO. 50485	JOB NO.	PURCHASE ORDER NO.	REFERENCE 586-615-9247	NET 10TH TERMS	HW CLERK	DATE 9/26/08	TIME 10:24
-----------------------	---------	--------------------	---------------------------	----------------	----------	-----------------	---------------

S O L D T O	WE ARE HERE FOUNDATION		S H I P T O	TOM CLEAVER		RESL#: 38-3411564 SLSPR: HA HOUSE ACCOUNT TAX : NT NON TAXABLE MI SALES	TERM#565 DOC# A40327 ***** * INVOICE * *****
	22201 HARPER			23000 GREATER MACK			
	ST CLAIR SHORES MI 48080			SCS MI 48080			

ORDR 49824

QUANTITY		UM	SKU	DESCRIPTION	UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED						
1		EA	954034	SELF BAILER DIAPHRAGM	1	2.51 /EA	2.51 N
1		EA	950009	GLUE AND MATERIALS	1	50.00 /EA	50.00 N
1		EA	954014	LOCKING PIN FOR REIN. ROWLOCK	1	5.56 /EA	5.56 N
3.50		EA	706099	LABOR-INFLATABLES	3.50	95.00 /EA	332.50 N

** PAYMENT RECEIVED **
** PAID IN FULL **

390.57 TAXABLE 0.00
NON-TAXABLE 390.57
SUBTOTAL 390.57

RECEIVED BY

CHECK PAYMENT
CHK# 1024 ABAH

✓ SAFETY BOAT
REPAIR 390.57

TAX AMOUNT 0.00
TOTAL AMOUNT 390.57



MIKE'S MARINE
24030 Jefferson Avenue
St. Clair Shores, MI 48080
586-777-7766 FAX 586-777-3281
www.mikesmarine.com

ESTIMATE AND REPAIR ORDER

No. ✓

NAME Tom Cleaver We Are Here Landmark

ADDRESS 3000 Bannock Neck

CITY St. Clair Shores

STATE MI

HOME PHONE (586) 615-9247

WORK PHONE (586) 778-2143

MAKE Zodiac

MODEL / YEAR C85XS

SERIAL # 1170

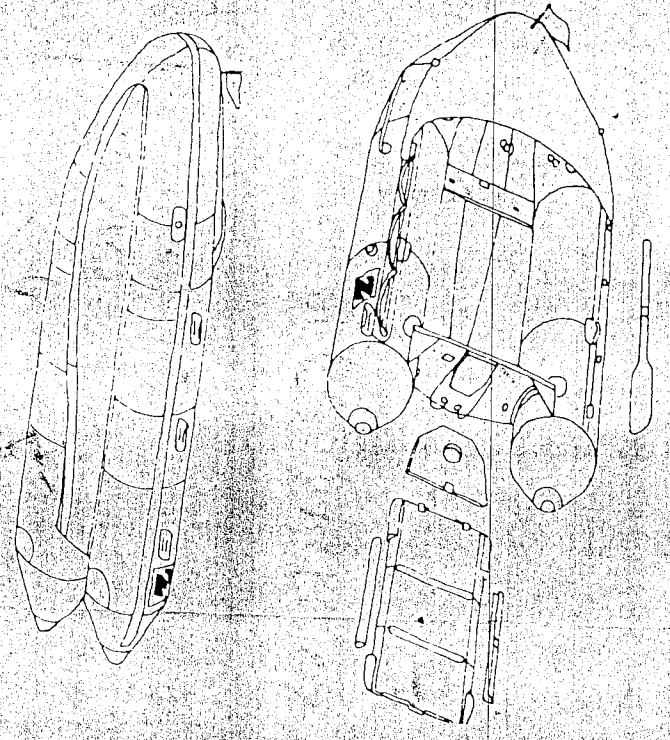
SERIES

DATE RECEIVED 6/20/08

DATE RETURNED 9/26/08

498224

Indicate location of problem:



- Items Received: (check)
- ☐ FLBDS
 - ☐ Stringers
 - ☐ Pressure gauge
 - ☐ Oars
 - ☐ Pennant and mast
 - ☐ Hull bag
 - ☐ Bellows and hose
 - ☐ Equip. bag
 - ☐ Repair kit
 - ☐ Other

ESTIMATE \$ 400.00

TOTAL

DESCRIPTION OF SERVICES

CE-GLUE outboard
hannister 6000
- later 6000

RATE PER HOUR

ACTUAL AMOUNT

TOTAL

SHIPPING

PARTS

TAX

SERVICE

TOTAL 370.57

Customer Signature - Drop Off:
(Customer understands all of the conditions as written on the back of this form.)

X Mike's Marine

Customer Signature - Pick Up

(Customer understands all of the conditions as written on the back of this form.)

X Mike's Marine

Can Do Mechanical, LLC

P.O. Box 398
Sterling Heights, MI 48311

Invoice

Date	Invoice #
11/5/2008	1939

Bill To
We Are Here Foundation 22201 Harper Avenue St. Clair Shores, MI 48080

Ship To

Can-Do #	Terms	P.O. #
	Due on receipt	Tom Cleaver

Quantity	Description	Rate	Amount
2	Clinton River Clean Up		
	Chain Saw Blades	35.00	70.00
	Fuel	225.00	225.00
	Nylon Choker	70.00	70.00
Approved.			
All work is complete!		Total	\$365.00

All invoices over 30 days will be charge an additional 1.5% service charge per month.

✓ CONTRACTOR SERVICES

We Are Here Foundation, Inc.
23000 Greater Mack, Ste 500
St. Clair Shores, MI 48080

GAS
\$ 202.05

OK

WELCOME
800000165919-001
ZAZZ
21616 HARPER AVE
ST. CLAIRE SHORE MI
48080, 586-774-0625
VISA AUTH#073021
SEQ# 0049 EXP: **/**
DATE 10/10/08 07:52
REF#2840000012000088
BATCH#84
PUMP # 05 E
PRODUCT: UNLD
VOLUME: 21.6346
PRICE/G: \$ 3.099
FUEL SALE: \$ 67.04
THANK YOU
HAVE A NICE DAY

COFFEE/LOTTO/PH CARDS
OPEN 24 HOURS
THANK YOU

Sale
#VISA XXXXXX0588
Auth. # 034669
Inv. # WH85362
9732546
Date 10/11/08 13:27
KLODIA IKBAL
SHORES MI
Pump # 9 Regular
Gallons 20.010
Price/Gal 2.339
Fuel Sale 60.01

✓ FUEL + OIL

OK

WELCOME
800000165919-001
ZAZZ
21616 HARPER AVE
ST. CLAIRE SHORE MI
48080, 586-774-0625
VISA AUTH#731249
SEQ# 0038 EXP: **/**
DATE 10/10/08 07:32
REF#2840000012000067
BATCH#84
PUMP # 05 E
PRODUCT: DIES
VOLUME: 19.4356
PRICE/G: \$ 3.859
FUEL SALE: \$ 75.00
THANK YOU
HAVE A NICE DAY

Food, water
and
assorted supplies.

FOOD, WATER, MISC.
SUPPLIES (8 RECEIPTS)

Baskets
for River
Screening

YOUR RECEIPT

THANK YOU

10-09-08

01 *5.99 TX 1
01 *5.99 TX 1
01 *5.99 TX 1
01 *5.99 TX 1
*23.96 ST
*1.44 TX 1

*25.40 TL

*26.00 CA

*0.60 CG

000-9672

* 4-21

TUBBOYS
BUD SHOP
STERLING HGT

WHITE

44.99
0.00
1.00
15.75
61.34
3.68
65.02
10.00
24.99

0013 M 11:33
10/09 01-IN-4
066-254-1815

MANNINO'S
BAKERY
586-978-8166
17 MILE & RYAN

REG 10-04-2008 06:19 AM
DRAWER 5 MC #02 000003

2 @1/ 6.89
2 DOZEN DONUTS \$13.78
1 PINT CHOC. MILK \$1.69
3 No

TL \$15.47

CASH \$16.00
CG \$0.53

7-ELEVEN

43129 VAN DYKE
STERLING HEIGHTS MI 483143

5867391003

STORE#: 13451

1 HotBevRfill135zomMore 1.29T
1 HotBevRfill135zomMore 1.29T
1 HotBevRfill135zomMore 1.29T
1 Prty Time IceBg 71b 1.79B
1 Prty Time IceBg 71b 1.79B
1 Prty Time IceBg 71b 1.79B
1 Prty Time IceBg 71b 1.79B
1 Prty Time IceBg 71b 1.79B
1 Prty Time IceBg 71b 1.79B

SUBTOTAL 14.61
SALES TAX ON 14.61 0.88
TOTAL DUE 15.49
CASH 20.00
CHANGE 4.51

CUSTOMER SERVICE HOTLINE, 1-800-255-0711
HOW CAN WE SERVE YOU BETTER?

***** REPRINT *****

City of Sterling Heights, Sterling Heights, MI

Invoice Date	Invoice Number	P.O. No.	Invoice Description	Net Invoice Amount
12/03/2008	2008PROJECT		CLINT RVR LOGJAM RMVL PROJECT	2,250.82
Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10656	WE ARE HERE FOUNDATION	069225	12/03/2008	2,250.82

▼ REMOVE DOCUMENT ALONG THIS PERFORATION ▼



City of Sterling Heights

Accounts Payable - All Funds
40555 Utica Road
P.O. Box 8009
Sterling Heights, MI 48311-8009

VOID AFTER
90 DAYS

Vendor
Number
10656

Check
Date
12/03/2008

Check
Number
069225

\$ 2,250.82

Pay TWO THOUSAND TWO HUNDRED FIFTY DOLLARS and 82 cents *****

To The
Order Of

WE ARE HERE FOUNDATION

Comerica Bank
Detroit, MI 48275

James P. Buhlinger
Treasurer

Walter E. J. J.
City Clerk

DOCUMENT CONTAINS BLUE PANTOGRAPH & MICROPRINTING. BACK HAS THERMOCHROMIC INK & A WATERMARK. HOLD AT AN ANGLE TO VIEW. VOID IF NOT PRESENT.

⑈069225⑈ ⑆072000096⑆ 1840008815⑈

AP

City of Sterling Heights

Accounts Payable - All Funds
40555 Utica Road
P.O. Box 8009
Sterling Heights, MI 48311-8009

FORWARDING SERVICE REQUESTED

069225

WE ARE HERE FOUNDATION
23000 GREATER MACK STE 500
ST CLAIR SHORES, MI 48080-0000

SEE OTHER SIDE FOR
OPENING INSTRUCTIONS

RECYCLABLE PAPER

RESOLUTION NO. _____

FULL BOARD MEETING DATE: _____
AGENDA ITEM: _____

MACOMB COUNTY, MICHIGAN

RESOLUTION TO: Support the Michigan Information Superhighway Broadband Initiative, and further, to authorize the IT Director to apply, in conjunction with the State of Michigan, for NTIA grant funding as would be applicable to Macomb County, and further, to authorize the Chairman of the Macomb County Board of Commissioners and the Chair of the Technology and Communications Committee to provide letters of support on behalf of the Macomb County Board of Commissions, and forward to Budget Committee.

INTRODUCED BY: Commissioner Frank Accavitti, Jr., Chair, Technology and Communications Committee

COMMITTEE/MEETING DATE

TAC Committee April 20, 2009 *APPROVED*

Budget 4-28-09



INFORMATION TECHNOLOGY

10 N. Main St., 7th Floor
Mount Clemens, Michigan 48043
586-469-0524 FAX 586-469-6547
macombcountymi.gov

C. N. Zerkowski
Director

K. Barbieri
Deputy Director

April 9, 2009

TO: Commissioner Frank Accavitti, Jr., Chair
Technology and Communications Committee
Macomb County Board of Commissioners

FROM: Cyntia N. Zerkowski, Director
Information Technology

SUBJECT: Economic Stimulus Initiative – Broadband

The Economic Recovery and Reinvestment Act is providing funding for broadband and Internet service initiatives, i.e., high-speed network and Internet access, through the United States Department of Commerce National Telecommunications and Information Administration (NTIA) grant program. This opportunity for a public-private partnership would enhance government-to-government communications and information, and would make available to our communities/residents the ability to connect to the Internet at higher than "dial-up" speeds.

In a cohesive, statewide plan to maximize the potential for both governmental and residential broadband expansion, a Michigan Information Superhighway needs to be constructed. Such an Information Superhighway would include an "on/off ramp to each County seat," or in the case of less populated areas, a regional point. For Macomb County this would mean a fiber-based connection from Mt. Clemens to Lansing.

Within the County, a fiber network already exists whereby the County connects with a number of its communities. The network is used for intergovernmental communications, information sharing, and regional databases. Similarly, the MISD and local school districts are connected to each other. We would now have the opportunity to close gaps, and expand connectivity to include the libraries, hospitals, and other entities to better facilitate information exchange.

MACOMB COUNTY BOARD OF COMMISSIONERS

Paul Gielegem
District 19
Chair

Kathy Tocco
District 20
Vice-Chair

Joan Flynn
District 6
Sergeant-At-Arms

Andrey Duzyj – District 1
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Jeffery S. Sprys – District 26

Economic Stimulus Initiative - Broadband
Page two

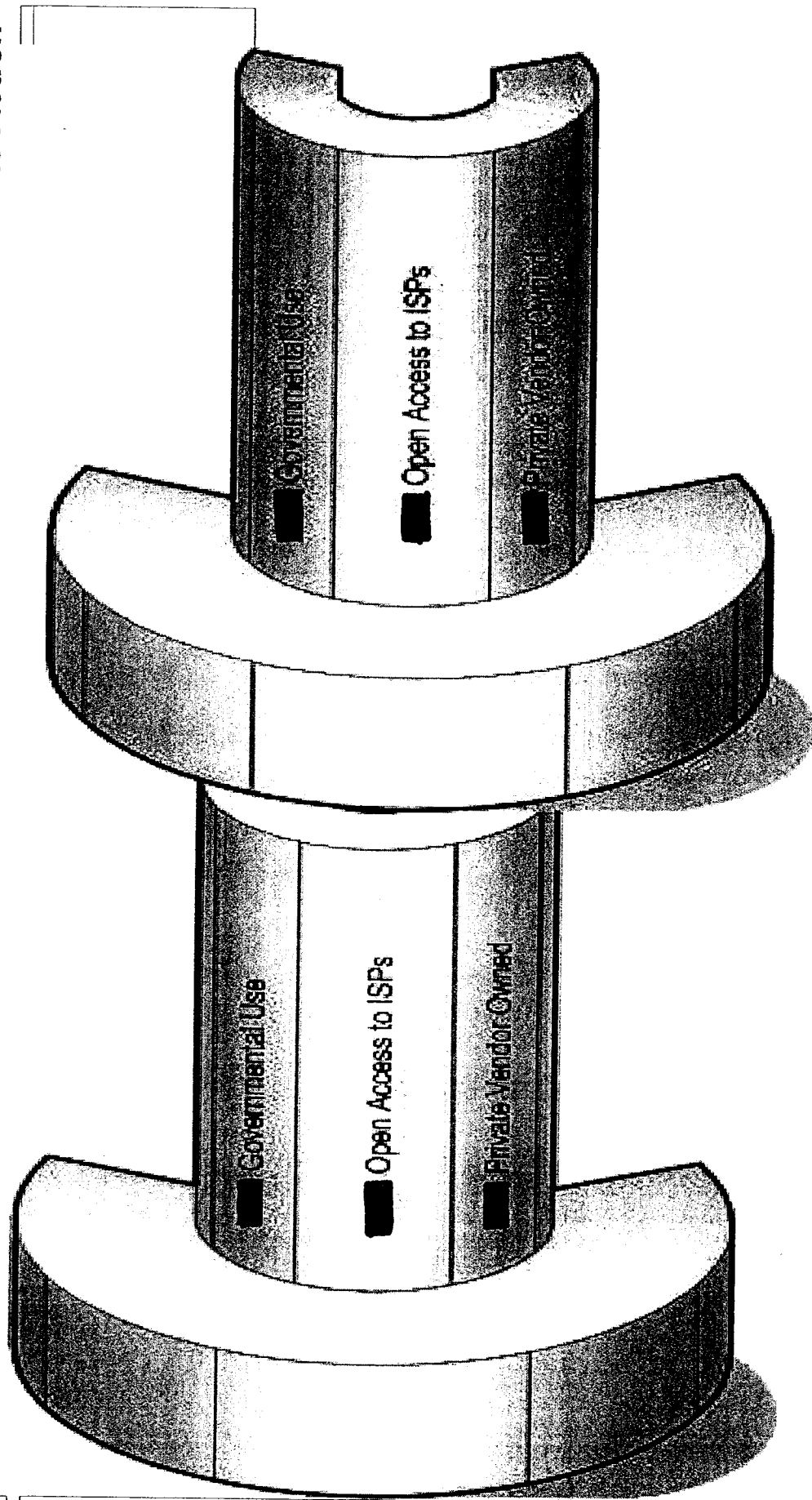
The same fiber network backbone that serves the schools and government is also available for private company use. In fact, by expanding the fiber network and adding in a wireless component, it would be feasible to reach the many areas throughout the County that do not have high speed Internet access – a goal from our previous Link Michigan/Link Macomb report which resulted in the Wireless Macomb initiative.

The NTIA grant is a 20% local match grant which, in the past, has included real dollars and/or indirect costs and/or in-kind costs. It is envisioned that Macomb County's match could be attributed to in-kind and indirect costs as investments already made and existing plans have positioned the County well for this type of opportunity. Should the County become a recipient of grant dollars, I will return to the Board for acceptance approval, with specific match requirements.

The timeline for grant application is anticipated to be in the May/June timeframe. At this time, it will be necessary to engage all the interested stakeholders for planning and support. It is envisioned one or several community-based meetings will be held to identify needs, especially those that may be "shovel-ready" to take the early advantage at submitting our application representing Macomb County's economic needs.

CZ/de

From Vision to Action



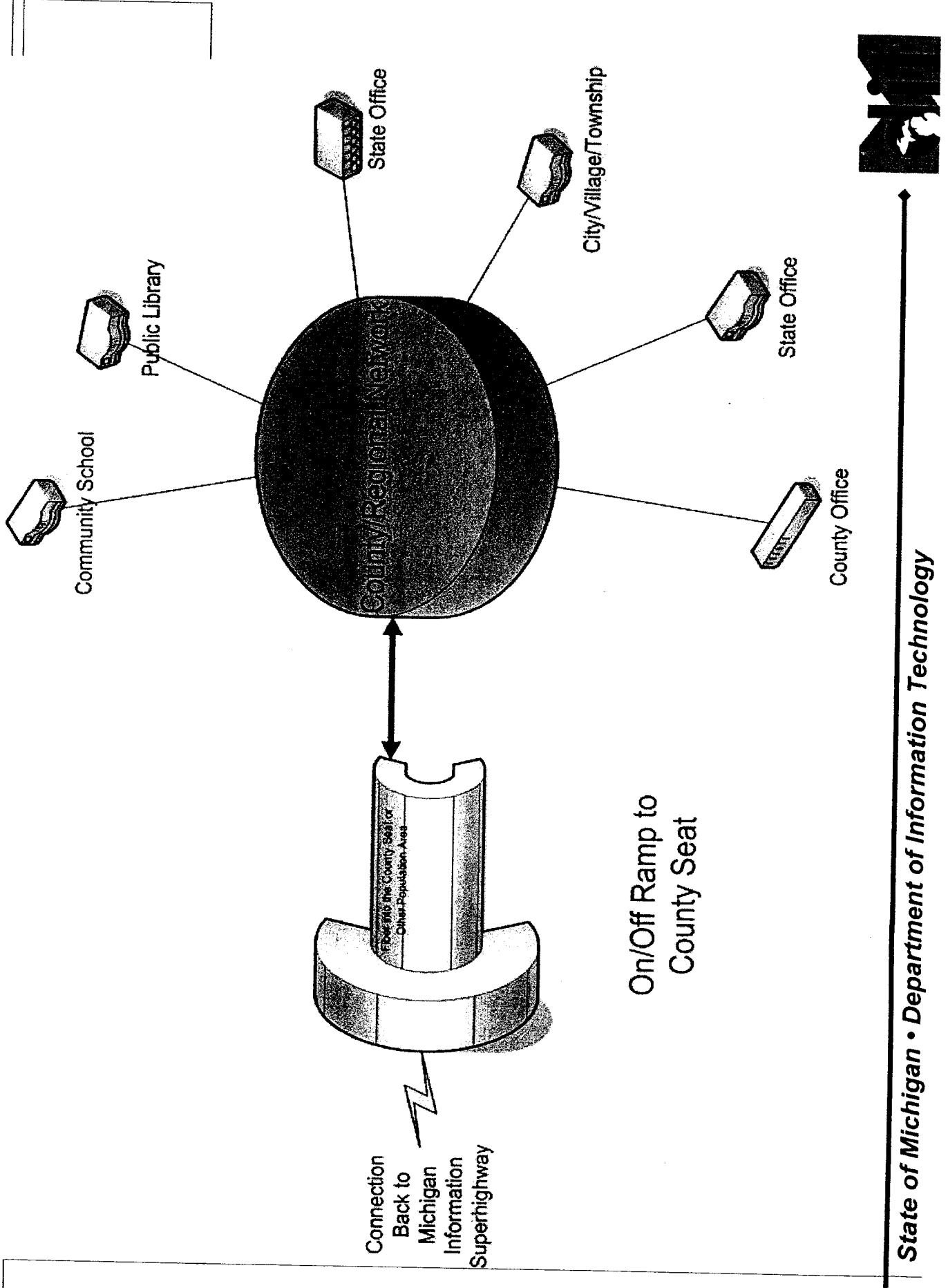
Michigan Information
Superhighway

On/Off Ramp to
County Seat

State of Michigan • Department of Information Technology

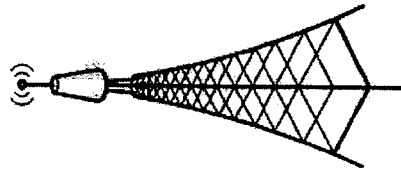


From Vision to Action

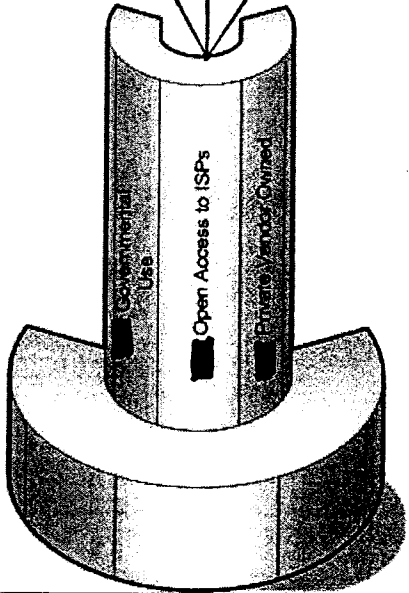


From Vision to Action

Wireless ISPs to
Business and Citizens
in Unserved Areas

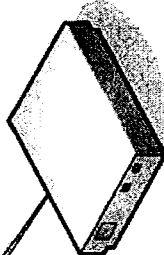


Fiber to the Home and/
or Fiber to the Business
by Regional ISPs



Michigan Information
Superhighway

Broadband Services to
Citizens and Businesses
by Other Technology
Solutions



RECYCLABLE PAPER

RESOLUTION NO. _____

FULL BOARD MEETING DATE: _____
AGENDA ITEM: _____

MACOMB COUNTY, MICHIGAN

RESOLUTION TO: Authorize the joint Information Technology - Purchasing submission of a Michigan Energy Efficiency Grant Proposal for All-In-One Copying/Printing/Faxing/Scanning energy efficient replacement equipment, and forward to Budget Committee.

INTRODUCED BY: Commissioner Frank Accavitti, Jr., Chair, Technology and Communications Committee

The Information Technology and Purchasing departments are working together to submit a grant proposal for the replacement of older copier, printing, scanning, and faxing equipment with energy efficient all-in-one combined function equipment. This grant is being administered through the Michigan Public Service Commission and is 100% grant funded. Grant submission deadline is noon on April 30, 2009.

COMMITTEE/MEETING DATE

TAC Committee April 20, 2009 *APPROVED**Budget* *4-28-09*

RECYCLABLE PAPER

8a.

RESOLUTION NO. _____

FULL BOARD MEETING DATE: 4-30-2009

AGENDA ITEM: _____

MACOMB COUNTY, MICHIGAN

RESOLUTION TO: Concur in the request of the Macomb County Sheriff's Office and approve the renewal of the Macomb Auto Theft Squad Grant for 2010, requiring a County match of \$303,681 and forward to the Budget Committee for their approval.

INTRODUCED BY: Commissioner Phillip DiMaria

COMMITTEE/MEETING DATE

Public Safety & Corrections Comm.

4-21-09

Budget

4-28-09

Approved



MARK A. HACKEL

OFFICE OF THE SHERIFF

Kent B. Lagerquist
UNDERSHERIFF

TO: Commissioner Phillip DiMaria
Public Safety and Corrections Chairperson

FROM: Sheriff Mark A. Hackel

Date: April 14, 2009

Re: Public Safety and Corrections Committee – April 21, 2009

Please consider this my request to be placed on the Agenda for the April 21, 2009 Public Safety and Corrections Committee Meeting.

I am requesting the Board to concur in the Macomb County Sheriff's Office request to approve renewal of the Macomb Auto Theft Squad (MATS) grant for October 1, 2009 through September 30, 2010, requiring a County match of \$303,681 and forward to the Budget Committee for approval.

Thank you in advance for your consider in this matter. If you have any questions or concerns regarding this matter, please feel free to contact me.

Respectfully,

A handwritten signature in black ink that reads "Mark A. Hackel".

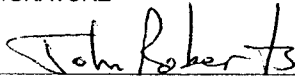
Sheriff Mark A. Hackel

ATPA GRANT APPLICATION – PAGE 1

Read instructions first before completing form.
Attach extra pages when more space is needed.

FOR ATPA USE ONLY

PROJECT NUMBER

1. NAME OF APPLICANT ORGANIZATION MACOMB COUNTY SHERIFF'S OFFICE		2. FEDERAL ID NUMBER 38-6004868	
3. MAILING ADDRESS 43565 Elizabeth Road, Mount Clemens, MI 48043			
4. NAME OF GOVERNMENT UNIT (If applicable) COUNTY OF MACOMB		5. TYPE OF GOVERNMENT UNIT <input type="checkbox"/> State <input type="checkbox"/> City <input checked="" type="checkbox"/> County <input type="checkbox"/> Other:	
6. ADDRESS 10 North Main, Mount Clemens, MI 48043			
7. PROJECT TITLE MACOMB AUTO THEFT SQUAD		8. BEGINNING DATE OF GRANT October 1, 2009	9. ENDING DATE OF GRANT September 30, 2010
10. PROJECT AREA (City/Township/County) Counties of Macomb, St. Clair, Sanilac, Lapeer, Huron and Tuscola			
11. ALL AGENCIES PARTICIPATING IN THE PROJECT (If cooperative effort) Clinton Township Police Department Eastpointe Police Department Macomb County Sheriff's Office Michigan State Police St. Clair Shores Police Department Sterling Heights Police Department Warren Police Department			
The undersigned understand and agree that a grant received as a result of this application is subject to 1992 PA 174, the policies of the Automobile Theft Prevention Authority, and the grant conditions as outlined on pages 5 through 7. We certify that all information provided is true and accurate.			
12. TYPED NAME AND TITLE OF PROJECT DIRECTOR JOHN ROBERTS, CAPTAIN		SIGNATURE 	
BUSINESS ADDRESS 43565 Elizabeth Road, Mount Clemens, MI 48043			
PHONE NUMBER (586) 307-9339	FAX NUMBER (586-469-6844)	E-MAIL ADDRESS john.roberts@macombcountymi.gov	DATE SIGNED 04/14/09

Submit this original application, three copies of application (pages 1 to 7), and all required documentation to:

AUTOMOBILE THEFT PREVENTION AUTHORITY
714 S. HARRISON ROAD
EAST LANSING, MICHIGAN 48823
For assistance, call (517) 336-6197.

AUTHORITY: 1992 PA 174

COMPLIANCE: Voluntary, but a grant will not be approved unless complete form is submitted.

ATPA GRANT APPLICATION – PAGE 2

13. DESCRIPTION OF PROJECT

(Briefly describe the problems and the procedures to be implemented)

Auto theft and its related criminal activities is identified as a multi-jurisdictional problem and requires a cooperative effort. The time, specialized training and personnel required for the successful investigation and prosecution of auto theft and its related activities (i.e. chop shops, insurance frauds, illegal salvage parts/dealers, title fraud), is not typically available from individual police agencies. A specialized task force, manned by officers from several law enforcement agencies throughout the County, is an efficient and effective way to monitor and combat auto theft activity. Task force officers are specially trained in auto theft investigations and vehicle identification. They are sought out by local agencies to examine and identify impounded vehicles that are suspected of being stolen as well as for guidance with complex investigations. In addition, task force officers provide training to road patrol officers on methods to detect stolen vehicles.

During the summer months of 2008, MATS developed information of a theft ring operating in Macomb and Wayne Counties. We were able to procure the use of an unoccupied mechanic's garage and, in a joint effort with the National Insurance Crime Bureau, set it up to appear as a chop shop operation. During the three-month long investigation, undercover officers, posing as chop shop personnel, were able to recover 53 stolen vehicles valued at \$536,000. At the conclusion of the operation, the suspects were lured to the "chop shop" one by one and when they arrived, they were arrested. The 14 individuals arrested in this case were charged with 278 counts of auto theft related crimes. This is exactly the type of successful investigation that would not have been achievable without a cooperative effort.

Law enforcement agencies from Macomb's three largest communities, Warren, Sterling Heights and Clinton Township, as well as the Cities of Eastpointe and St. Clair Shores, participate in the Macomb Auto Theft Squad. In addition, the Michigan State Police and the Macomb County Sheriff's Office have dedicated personnel to the Squad. Most of the communities in the northern half of Macomb County do not have their own police departments and rely on the Sheriff's Office and the State Police for police services. MATS is also responsible for monitoring and assisting with theft activity in Huron, Lapeer, Sanilac, Tuscola and St. Clair Counties as well.

The following problems and resolutions represent the most current auto theft trends seen in our area.

PROBLEM – VEHICLE THEFTS

As predicted in our last grant application, vehicle thefts did, indeed, decrease in 2007 - the first time in three years. We believe the 26% decrease* in vehicle thefts in 2007 confirms that the policies and procedures we have set into motion have been effective. Other factors include the lower prices of scrap metal which has deterred auto thieves from stealing older model vehicles to strip for the value of the scrap. Also, many newer model vehicles are being equipped with manufacturer installed anti-theft devices of one sort or another. (Of course, it is only a matter of time before thieves crack the security devices and will again be able to steal these vehicles without difficulty.) And currently, catalytic converter thefts are almost non-existent due to the rock-bottom prices for the precious metals in the converters. All of

*denotes an average decrease in the six Counties monitored by MATS

these causes, accompanied by public awareness, advanced auto theft training to road patrol officers, and joint efforts with other auto theft units in the Tri-County area have decreased our number of thefts.

In the State of Michigan, unlawfully driving away an automobile is a five year felony.

PROCEDURES TO RESOLVE THE PROBLEM

The policies and procedures MATS has implemented over the past several years will be sustained to keep our theft numbers down.

Monitor theft and recovery activity

Each officer assigned to MATS continues to monitor theft activity in their respective jurisdictions by reviewing every theft reported to their agency. Crime mapping is utilized to map and track the locations of the thefts and an electronic spread sheet is maintained to monitor the activity for common denominators or patterns of theft. Documenting the day of the week, the time of day, the locations and even the types of vehicles stolen assists the investigator in developing "target" areas. When an area is being hard hit with thefts or a pattern of theft is developed, the investigator brings the information to the attention of a supervisor. The data is reviewed to determine if surveillance of the area is warranted. If the investigator has developed a reasonable degree of likeliness that thefts will occur in a target area, a plan of action is implemented and surveillance is initiated in an attempt to catch the thieves. To plausibly conduct surveillance of a target area will usually require the participation of the entire squad and the cooperation of the local law enforcement agency that governs the area. Also, it is not uncommon to call upon the assistance of other auto theft teams for support.

Agencies without an officer assigned to the squad will call upon MATS when they are experiencing an unusually high number of thefts. A MATS investigator then coordinates efforts with that local agency and the procedure is similar to that as described above.

MATS investigators also monitor recovery activity – that is, where the vehicles stolen in our area are being recovered. When investigators notice that stolen vehicles are being recovered in close proximity to each other, action is taken, that being either surveillance of the area or periodic sweeps of the area to recover the vehicles before they sustain major damage. Keep in mind that close proximity is usually an area of many neighborhood blocks and the stolen vehicles are normally dumped at night. Whenever a case takes a MATS investigator to an area where stolen vehicles are known to be dumped, it is routine for he or she to look for vehicles with signs of theft that are parked on streets and alleys, or that are abandoned in yards and garages. Vehicles showing signs of theft (i.e. punched ignitions, damaged door/trunk locks, stripped of parts) are inquired on with the Law Enforcement Information Network. If the vehicle is stolen, a towing agency is summoned to take the vehicle to a safe place.

Multi-Jurisdictional Joint Operations

Joint endeavors with neighboring agencies from Wayne and Oakland Counties to combat theft and apprehend individuals with auto theft-related warrants have proven successful. These joint efforts are organized by a host agency who calls upon the cooperation and participation of neighboring law enforcement agencies and auto theft teams. The participants are asked to provide personnel and

equipment (i.e., radios, undercover police officers and vehicles, uniform police officers and vehicles). A plan of action is formed which may result in a police saturation of a specific area that has been experiencing a high number of thefts or where stolen vehicles are frequently recovered. MATS and the Macomb County Sheriff's Office have provided personnel and equipment to every effort organized thus far, and we will continue to pledge our support to future cooperative operations.

Networking with ATPA auto theft task forces and other law enforcement agencies is instrumental in tracking auto theft activity. MATS investigators regularly attend "exchange" meetings to share information on auto theft activity in our area with other auto theft investigators and detectives. This exchange of information is useful in developing suspects, uncovering theft and recovery areas and similar theft trends.

Crime Prevention

To provide our citizens with the tools necessary to protect themselves from crime, MATS integrates itself into the community by speaking to organizations such as the Kiwanis Club, church groups, senior citizen groups and youth organizations. Citizens are instructed on methods to keep their vehicles safe from theft. MATS also participates in local crime prevention programs at area malls and community events and promotes the HEAT (Help Eliminate Auto Theft) Tip program.

Training Police Officers

It is important that road patrol officers have the knowledge to detect indicators that a vehicle may be stolen. These are not always the conventional indicators, that being a punched out ignition or damaged steering column. MATS investigators offer instruction on how to detect stolen vehicles that have disguised or altered identities and to detect fraudulent vehicle documents such as operator licenses, registrations, titles and insurance certificates. In addition, it is important that patrol officers are trained to recognize the signs of a false theft report. MATS investigators coordinate training efforts with our local agencies and have even been found teaching on the midnight shift. Our goal is to keep our police officers in pace with the latest methods and current trends in auto theft. Commonly, after a MATS training session, there is an increase of suspicious vehicles impounded for MATS inspections as the road officers become more confident and educated.

To effectively train other law enforcement officers, MATS investigators must keep up with current auto theft trends themselves. In a court of law, the testimony of a MATS investigator is considered "expert" testimony when it comes to auto theft techniques. To maintain this standard of excellence, MATS supervisors stress continuing education by scheduling the investigators for attendance at attainable training seminars.

Help Eliminate Auto Theft (HEAT) Program

This program offers a monetary award to anyone who provides information leading to the arrest of persons who commit auto theft, insurance fraud or any other auto-theft related crimes. MATS distributes HEAT displays and information in the lobbies of local collision shops and tow companies, as well as places where mechanical work is performed, seeking out tips that will lead to the identity of persons committing fraud or other auto theft crimes.

PROBLEM - INSURANCE FRAUD

As Michigan's unemployment rate continues to rise and our economy is weakened, insurance fraud remains prevalent in Macomb County. No longer able to afford a hefty car payment, normally law-abiding citizens turn to a criminal method of ridding themselves of the payment, that being Insurance Fraud. Theft investigations that appear fraudulent in nature have comprised 28% of our overall caseload this current grant year, with 62% of those cases resulting in the issuance of a warrant.

In the State of Michigan, insurance fraud is a five to ten year felony. Filing a false police report of a vehicle theft is a four year felony.

PROCEDURES TO RESOLVE THE PROBLEM

MATS will continue to follow the same procedures we have implemented the last several years with regard to insurance fraud investigations. Many insurance fraud cases are circumstantial in nature and will not meet the level of proof required by the Prosecutor to issue a warrant, especially when the vehicle is not recovered. As frustrating as that may be, MATS continues to scrutinize as many theft reports as possible for indicators of fraud.

These labor-intensive, complex investigations require a cooperative effort between the auto theft investigator, the insurance investigator, forensic locksmiths, financial institutions and the Prosecutor's Office. All vehicle thefts reported to our larger cities are reviewed by MATS personnel for indications of fraud. Our smaller jurisdictions forward their suspicious reports to MATS for our scrutiny. In addition, we query the database in the Law Enforcement Information Network that lists the last fifty vehicles reported stolen in our County. If a report is deemed suspicious, the insurance company is advised. From that point, the investigators from MATS and the insurance industry work together to coordinate an investigation that will result in the issuance of a warrant and the denial of the fraudulent claim. Quite often the MATS office is called upon by an insurance investigator who suspects a claim is fraudulent and the same procedure is followed.

When a theft report is deemed unfounded, the police agency that took the bogus theft report is notified of our finding so that they may withdraw the reported crime of Unlawfully Driving Away An Automobile from their crime reporting statistics. This practice ensures that our police agencies are accurately reporting the number of "true" vehicle thefts occurring in their jurisdiction.

Stolen Vehicle Information Forms

One effort to collect as much evidence as possible to assist the Prosecuting Attorney with insurance fraud and false felony report cases was the creation of the Stolen Vehicle Information Form. Several of our police agencies in Macomb County are handing out these forms to individuals reporting their vehicle stolen. The questions were designed not only to assist an investigator in detecting indicators that the vehicle owner was not being truthful in his/her statements regarding the theft, but to also provide the Prosecuting Attorney with additional evidence in court if it was believed that the person was committing fraud. During interviews of vehicle owners, investigators often catch them contradicting their verbal statements to the written answers to the questions on the Stolen Vehicle Information form.

The Help Eliminate Auto Theft (HEAT) Program has recognized the significance of this form and has recently made it available to other law enforcement agencies and task forces throughout Metro Detroit.

PROBLEM – RETAGGED STOLEN VEHICLES

Investigators believe that thousands of vehicles are being driven on Michigan roadways with altered or concealed vehicle identification numbers. Vehicles with altered or concealed identification numbers **are usually stolen vehicles**. When a police officer stops a vehicle with a questionable identity, the vehicle is confiscated and held for safekeeping until such time that its true identity can be determined. In most cases, identifying the vehicle requires the expertise of an auto theft investigator trained in vehicle identification. In their attempt to conceal the fact that the vehicle is stolen, auto thieves remove the identification labels from the stolen cars. The labels include the public vehicle identification (VIN) plate affixed to the dash, the federal certification sticker affixed to the door, the paint code label, seat belt tags and Mylar stickers. Veteran thieves will also deface the identification numbers that are etched into the metal frame of the vehicle or into the engine and transmission. Then, the thief retags the vehicle, meaning that he replaces the VIN labels with those from a similar-type vehicle that is no longer being driven and is not a stolen vehicle (such as a vehicle that was severely damaged in a car crash and was purchased at an auction with a title). These actions are done for the sole purpose of concealing the stolen vehicle from law enforcement. Many of these stolen/retagged vehicles are then sold to unsuspecting buyers while others are kept and driven by the thief.

In the State of Michigan, concealing the identity of a motor vehicle, whether stolen or not, is a four-year felony. Possession of a stolen vehicle is a five to ten year felony.

PROCEDURES TO RESOLVE THE PROBLEM

MATS investigators are trained in vehicle identification and are deemed experts in vehicle identification in a court of law. When a police officer impounds a vehicle for identification, MATS is notified by that particular police department that the vehicle was impounded and requires an inspection by a MATS investigator. The MATS investigator examines and identifies the vehicle in question. If the vehicle is deemed to be a stolen vehicle, the investigation to identify the individual responsible for the theft and identity concealment of the vehicle is turned over to MATS investigators. Once the person(s) responsible for retagging and/or stealing the vehicle is identified, MATS presents the facts of the case to the Prosecuting Attorney for issuance of a warrant.

The Macomb Auto Theft Squad is frequently called upon by the Department of Homeland Security and U.S. Customs to identify suspicious vehicles crossing the border into the United States at the Blue Water Bridge in Port Huron.

ATPA GRANT APPLICATION – PAGE 3

14. MEASURABLE OBJECTIVES

(Use ATPA-suggested objectives or present unique goals for your project and discuss your priorities during orientation meeting)

The overall objective of MATS remains targeting commercial auto theft and its related crimes. Additionally, we will continue to share resources with other jurisdictions to combat theft regionally. In 2009, MATS will strive for the following goals:

1. To reduce the number of vehicles stolen in Macomb, St. Clair, Sanilac, Lapeer, Huron and Tuscola Counties.
2. To increase the number of arrests and warrants established in the 2009 grant year.
3. To continue to identify insurance fraud and chop shop cases.
4. To reduce the economic gain associated with auto theft by increasing the number of stolen vehicles and parts/equipment recovered.
5. To achieve a high rate of return on the investment of the ATPA monies by recovering at least 20 vehicles or parts/equipment per officer.
6. To recover the losses incurred by victims of auto theft related crimes in the form of restitution (i.e. insurance agencies, law enforcement agencies, citizens).
7. To assist and train law enforcement officers in the area of auto theft and its related criminal activities.

15. EVALUATION CRITERIA

(Use ATPA-suggested criteria or offer new criteria to measure the success of your project's unique objectives)

1. The number of 14 point motor vehicle theft related arrests.
2. The number of 12 point motor vehicle theft related arrests.
3. The number of 10 point motor vehicle theft related arrests.
4. The number of 8 point motor vehicle theft related arrests.
5. The number of 6 point motor vehicle theft related arrests.
6. The number of 4 point motor vehicle theft related arrests.
7. The number of 2 point motor vehicle theft related arrests.
8. The number of passenger vehicles recovered.
9. The value of passenger vehicles recovered.
10. The number of other vehicles recovered.
11. The value of other vehicles recovered.
12. The number of parts recovery incidents.
13. The value of parts/equipment recovered.
14. The amount of money deposited into forfeiture.
15. The number of auto theft training sessions presented.

ATPA GRANT APPLICATION – PAGE 4

16. BUDGET			
A. TOTAL COST FOR SWORN EMPLOYEES			\$ 1,012,754
(Attach detailed listing of costs–See attached sample documentation)			
B. TOTAL COST FOR OTHER EMPLOYEES			\$ 57,540
(See attached sample documentation)			
C. TOTAL COST FOR VEHICLES			\$ 58,500
(See attached sample documentation)			
D. TOTAL COST FOR OFFICE OPERATIONS			\$ 34,533
(See attached sample documentation)			
E. TOTAL COST FOR FIELD OPERATIONS			\$ 6,600
(See attached sample documentation)			
F. TOTAL COST FOR OTHER EXPENSES			\$
(See attached sample documentation)			
TOTAL BUDGET			\$ 1,169,927
ATPA SHARE		50%	\$ 584,963.50
*NON-ATPA SHARE		50%	\$ 584,963.50
*NONPROFIT (501(c)(3)) AGENCIES – NO MATCHING FUNDS REQUIRED			

MACOMB COUNTY

Macomb Auto Theft Squad(MATS)

October 2008 - September 2009 vs October 2009 - September 2010

Sworn

Personnel - 2009/10: 9 positions (3 County)
 2008/09: 9 positions (3 County)

	2008/09 Approved Budget	2009/10 Requested Budget	Increase
Sworn Officers (Excluding MSP)	796,927	864,945	68,018
Michigan State Police	86,793	147,809	61,016
Other Employees (County)	55,851	57,540	1,689
Vehicles	52,650	58,500	5,850
Field Operations	5,940	6,600	660
Office Operations	31,080	34,533	3,453
Total Program Costs	1,029,241	1,169,927	140,684

SOURCE OF FUNDING:

State of Michigan	Grant	565,469	511,059	(54,410)
State of Michigan	Manpower	86,793	147,809	61,016
Macomb County		182,100	241,633	59,533
Other Municipalities		194,880	269,426	74,546
Total Program Costs		1,029,242	1,169,927	140,684

2008/09

2009/10

Expected

Budget

Budget

Increase

SOURCE OF FUNDING:

State of Michigan	Grant	565,469	511,059	(54,410)
Macomb County	Allowable	182,100	241,633	59,533
Macomb County	Non-Allowable	63,026	62,048	(978)
Macomb County	Total	245,126	303,681	58,555
State of Michigan Officer		86,793	147,809	61,016
Other Municipalities	Total	194,880	269,426	74,546
Total Program Costs		1,092,268	1,231,975	139,707

MATS - 2009/10 Budget: Macomb Auto Theft Squad (MATS)

Allowed Personnel Costs

Community Rank Name	Lieutenant	Macomb Sergeant	Deputy	Detective Eastpointe	Clinton Palmdam	Warren	St Clair Shores Detective	Sterling Heights Detective	MSP D/SGT 12	Total Sworn
Wages	80,682	72,869	57,995	63,419	68,228	74,560	70,613	73,259	72,976	561,625
Overtime	6,051	5,485	4,350	2,287	2,500	4,107	5,273	5,063	5,473	35,086
Shift Premium	100	100	100	0	0	0	500	0	0	800
Total Salary	86,833	78,434	62,445	65,706	70,728	78,667	76,386	78,322	78,449	597,521
Dental	992	992	992	1,240 IN HEALTH	992	993 IN HEALTH	0	415	0	5,524
FICA	6,643	6,000	4,777	5,026	5,411	0	1,108	1,136	0	30,100
Health	13,683	13,683	13,683	16,667	17,800	16,665	17,500	4,939	0	114,619
Life Insurance	75	75	75	79 IN HEALTH	79 IN HEALTH	125 IN HEALTH	0	162	20,894	581
Disability	148	133	106	0	273	496	0	657	0	1,813
Optical (in Health)	0	0	0	0	0	0	0	0	0	0
Pension	12,287	11,098	8,838	13,943	10,362	13,322	19,020	15,555	48,466	104,423
Unemployment	1,565	1,414	1,125	1,543	1,415	883	312	768	0	312
Workers Comp	35,392	31,386	29,594	38,498	35,261	32,384	39,259	23,632	69,360	10,042
Total Fringe	122,225	111,829	92,039	104,204	105,989	111,061	115,655	101,954	147,809	1,012,754
Total Salary & Fringe										864,945
			326,093							

MATS - 2009/10 Budget: Macomb Auto Theft Squad (MATS)

		Expected Macomb	Not allowed Macomb
Total Sworn	864,945	328,093	57,268
MSP Officer	147,809		
Other Employees			
Wage	35,901		
Longevity (not allowed)			360
Fica	2,226		22
Fica- Medicare	521		5
Pension	4,017		43
Medical	13,683		
Dental	992		
Life	75		
Retiree Medical (not Allowed)			4,351
Workers Comp	43		
LTD	83		
 Total Wages and Fringes	<u>57,540</u>	57,540	<u>4,782</u>
Vehicles			
Nine (9) leased from Macomb County	<u>58,500</u>	58,600	0
Total Vehicles	<u>58,500</u>		
Equipment Rental	1,600		
Towing/Storage	3,000		
Investigative supplies	2,000		
Field Operations	<u>6,600</u>	6,600	
Phone Usage	12,000		
Office Supplies	2,000		
Office Rental/Maint	19,200		
Copier Maint/scanner	1,333		
Office Operations	<u>34,533</u>	34,533	
Balt Vehicle	0	0	
Total Application	<u>1,169,927</u>	<u>463,266</u>	<u>62,048</u>
		241,833	50% 56% 303,681

ATPA GRANT APPLICATION CONDITIONS – PAGE 5

GRANT CONDITIONS

1. DURATION OF GRANT

The grantee understands that projects may be planned over a period of years; however, each project will be approved by the ATPA on a yearly basis. The grantee must submit another application if it wishes to continue the project beyond the initial grant period. The ATPA will base approval of renewal application on the grantee's reports of prior accomplishments.

2. IMPLEMENTATION OF PROJECT

The grantee agrees to implement this project within 90 days following the grant award effective date or be subject to automatic cancellation of the grant.

3. PROJECT MODIFICATION (Michigan State Police Form EX-34)

- A. The grantee agrees not to make any modification of the approved budget, including the participating agencies, program, or budget without the prior written approval of the ATPA.
 - (1) Project revisions must be submitted to the ATPA at least 30 days in advance of the need for the change.
- B. The grantee agrees to provide the ATPA with written notification of changes in project director/financial officer and grant funded personnel.

4. EXPENDITURES

- A. The grantee understands and agrees that all expenditures from the grant will:
 - (1) Be necessary for proper and efficient administration of the project and be allowable thereto under the principles and standards provided herein.
 - (2) Be permissible under state and federal law and consistent with statewide policies, regulations, and practices.
 - (3) Not result in a profit to the grantee or governmental unit.
 - (4) Be incurred on or after the date of authorization to proceed or the first day of the grant period, whichever is later, and on or before the end of the grant period.
 - (5) Be reduced by all applicable credits.
 - (6) Be adequately supported by source documentation.
- B. The grantee agrees to use the approved purchasing practices and bid procedures required by the applicable community, agency, or organization for expenditures involving project activity.
- C. The grantee agrees to maintain accounting records following generally accepted accounting procedures for the expenditure of grant funds. The grantee agrees to record all revenues and expenditures in a fund or account separate from the grantee's other funds or accounts.
- D. The grantee understands that all state agency projects must have a legislative budget appropriation to accept ATPA funds.
- E. The grantee agrees to maintain all documentation for costs incurred for a three-year period following the final payment for the project.

ATPA GRANT APPLICATION CONDITIONS – PAGE 6

GRANT CONDITIONS (Continued)

5. EQUIPMENT

- A. The grantee understands that "equipment" is generally defined as any non-expendable tangible personal property having a useful life of more than one year and an acquisition cost of \$500 or more per unit. Items with a useful life of more than one year, but with an acquisition cost of less than \$500, will not be considered equipment for purposes of this grant. Any equipment purchased through a grant to a state agency must also adhere to all state equipment control procedures.
- B. The grantee agrees that all equipment purchased under the grant will be used continually for automobile theft prevention purposes, not only during the period of the grant but for the entire useful life of the equipment.

6. RELEASE OF FUNDS

Generally, payments to governmental agencies will be made on a reimbursement basis and to nonprofit agencies on an advance basis, providing the grantee is in compliance with all terms and conditions of the grant.

7. RETURN OF UNEXPENDED FUNDS

The grantee agrees to return all unexpended grant funds to the ATPA within 60 days after the project is completed. The check should be made payable to the "State of Michigan."

8. PROGRAM REVENUES

Any funds received or granted as a result of auto theft activities shall be used to enhance currently funded and/or future auto theft prevention programs. Funds received include, but is not limited to, forfeiture of cash and receipts from sale of property. If the project is terminated, the unexpended revenues shall be promptly returned to the ATPA.

9. AUDIT AND REVIEW

- A. The grantee agrees to allow the ATPA and the State Auditor General, and any of their duly authorized representatives, access, for purposes of inspection, audit, and examination, to any books, documents, papers, and records of the grantee which are related to this project. The ATPA will conduct periodic audits of the grant to ensure the grant money has been spent in accordance with 1992 PA 174, the policies of the authority, and this contract.
- B. The ATPA will conduct periodic program reviews of the project. The purpose of these reviews will be to determine adherence to stated project goals and to review progress of the project in meeting its objectives.
- C. The grantee agrees to submit quarterly progress reports and semi-annual financial reports. The grantee understands that failure to submit any required reports may result in the termination of the grant.

10. GRANT TERMINATION

The grantee understands that this grant may be terminated if the ATPA concludes that the grantee is not in compliance with the conditions and provisions of this grant, or has falsified any information. The ATPA will extend an opportunity for the grantee to demonstrate compliance. Notification of termination will be in writing.

11. TRAVEL

The grantee agrees to notify the ATPA in advance of any out-of-state travel except for casual travel of less than 24 hours.

ATPA GRANT APPLICATION CONDITIONS – PAGE 7

GRANT CONDITIONS (Continued)

12. ORIENTATION MEETING

The grantee agrees to attend an orientation meeting when scheduled. Any additional requirements made at that time will become a condition of the grant.

13. REPORTING REQUIREMENTS

All grantees must submit quarterly performance activity (progress) reports, which are due one month after the end of a quarter, and semi-annual expenditure (financial) reports. The schedule is listed below: (Both reports must be received prior to ATPA reimbursement.)

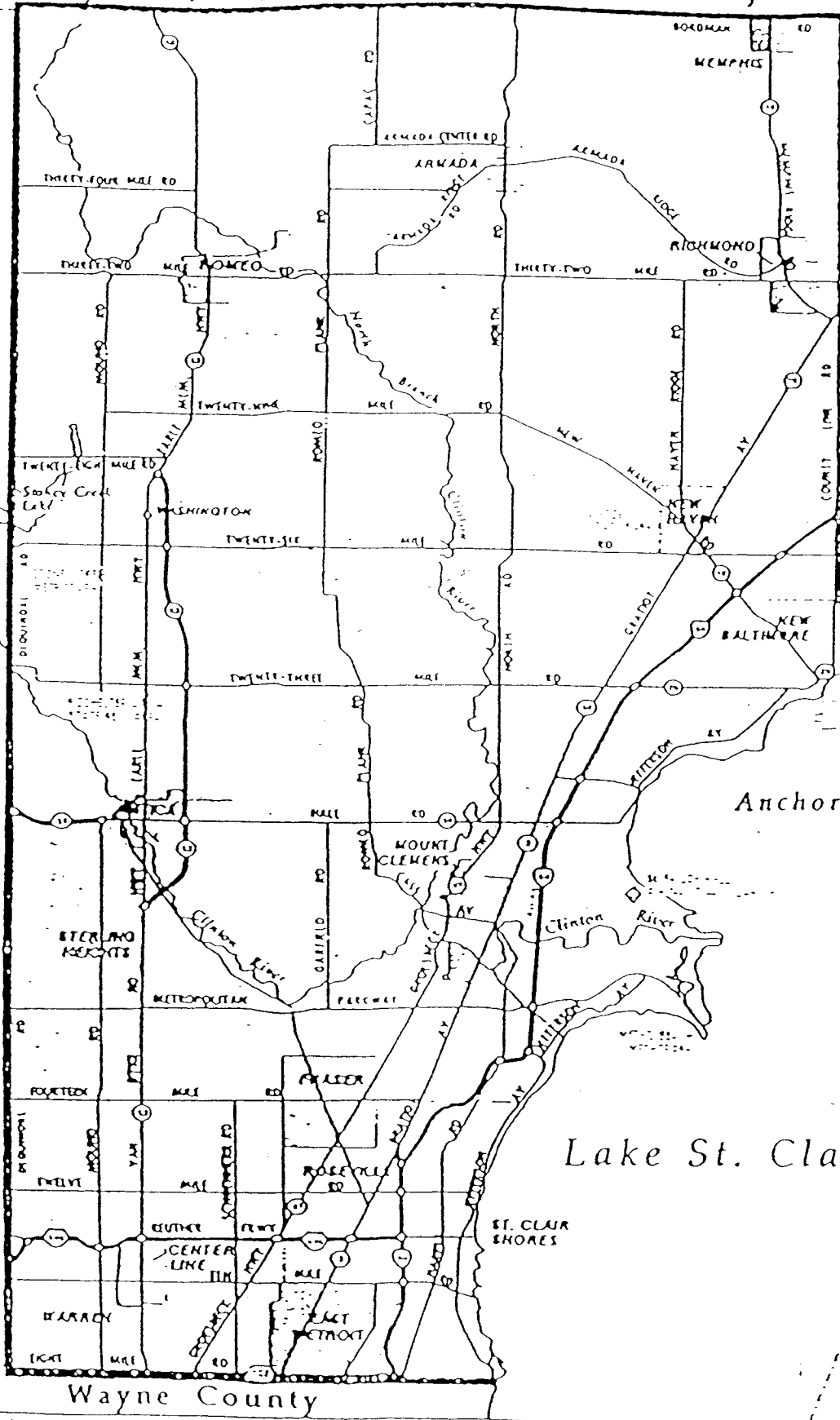
REPORTS	REPORTING PERIOD	DUE DATES
Progress Report (EX-37)	10/1/2009 to 12/31/2009	1/31/2010
Progress Report (EX-37) Financial Report (EX-36)	1/1/2010 to 3/31/2010 10/1/2009 to 3/31/2010	4/31/2010 4/31/2010
Progress Report (EX-37)	4/1/2010 to 6/30/2010	7/31/2010
Progress Report (EX-37) Financial Report (EX-36)	7/1/2010 to 9/30/2010 4/1/2010 to 9/30/2010	10/31/2010 10/16/2010

Lapeer County

St. Clair County

St. Clair County

Oakland County



Anchor Bay

Lake St. Clair

ST. CLAIR SHORES

Wayne County

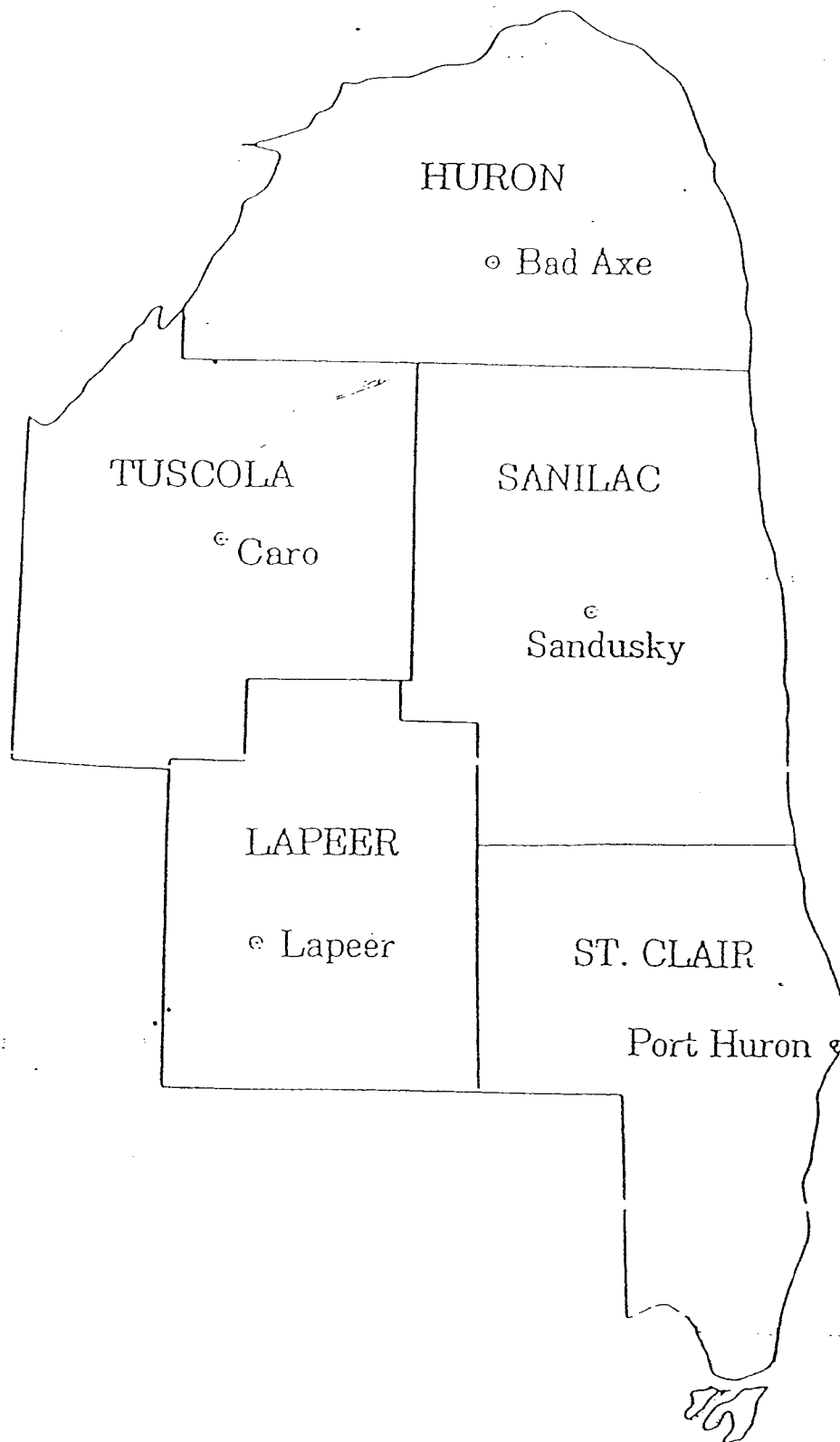
U.S. & CANADIAN BOUNDARY
NOT TO SCALE

INFOPAGES
0-100000-100-000-000

27 Project Summary Continuation

Serving Michigan's Thumb Counties:

St. Clair - Sanilac - Lapeer
Huron - Tuscola



ATPA GRANT APPLICATION – PAGE 4A

**MICHIGAN AUTOMOBILE THEFT PREVENTION AUTHORITY
BUDGET DETAIL
SAMPLE**

	<u>TOTAL BUDGET</u>
SWORN EMPLOYEES	
SALARIES & WAGES:	
Police Officer	50,000
Overtime	3,750
Employees Benefits:	
Pension	7,500
Medical Insurance	6,800
Life Insurance	115
Worker's Comp	450
Dental Insurance	300
Optical Insurance	115
TOTAL SWORN EMPLOYEES	<u>69,030</u>
OTHER EMPLOYEES	
Salaries & Wages:	
Secretary	28,000
Employees Benefits:	
FICA	2,142
Pension	4,200
Medical Insurance	6,800
Life Insurance	115
Worker's Comp	250
Dental Insurance	300
Optical insurance	115
TOTAL OTHER EMPLOYEES	<u>41,922</u>
VEHICLE USAGE	
Vehicle Lease/Purchase	6,100
TOTAL VEHICLE	<u>6,100</u>
FIELD OPERATIONS	
Investigative Supplies.....	250
Pager Rental	220
TOTAL FIELD OPERATIONS	<u>470</u>
OFFICE OPERATIONS	
Phone Usage	600
Supplies	150
TOTAL OFFICE OPERATIONS	<u>750</u>
GRAND TOTAL	<u>118,272</u>

RECYCLABLE PAPER

RESOLUTION NO. _____ FULL BOARD MEETING DATE: _____

AGENDA ITEM: _____

MACOMB COUNTY, MICHIGAN

RESOLUTION TO: CONCUR IN THE REQUEST OF THE PROSECUTOR'S OFFICE AND APPROVE THE RENEWAL OF THE MACOMB AUTO THEFT SQUAD GRANT FOR 2009/2010; REQUIRING A COUNTY MATCH OF \$73,543.00; AND FORWARD TO THE BUDGET COMMITTEE AND THE BOARD FOR CONSIDERATION.

INTRODUCED BY: PHILLIP DIMARIA, CHAIRMAN, JUSTICE AND PUBLIC SAFETY COMMITTEE

COMMITTEE/MEETING DATE

JPS/APRIL 21, 2009 *Approved*
Budget 4-23-09

April 17, 2009

Commissioner Phillip DiMaria, Chairman
Justice and Public Safety Committee
One South Main St.
Mount Clemens, Michigan 48043

Dear Commissioner DiMaria:

The Macomb County Prosecuting Attorney's Office is requesting permission to submit an application for the funding of an "Auto Theft Prosecution Project" for the 2009/2010 calendar year. The application process is being administered by the Automobile Theft Prevention Authority whose funding comes from a one-dollar fee levied against each automobile insurance policy issued in the state. Legislation has mandated that this levy is to be used to combat auto theft in the State of Michigan.

Since November 1987, the Macomb County Prosecutor's Office has received funding from the Automobile Theft Prevention for an Auto Theft Prosecution Unit. This unit consists of an Assistant Prosecuting Attorney whose sole responsibility is the prosecution of individuals involved in serious auto theft and related activity. During this past year, the Auto Theft Unit working with police task forces has identified and prosecuted individuals involved in major auto theft and fencing operations in the county, as well as internet crimes.

The success of these A.T.P.A. funded programs is demonstrated by the auto theft rate for Macomb County, which has declined in excess of 55% since the inception of these programs in 1986.

Justice & Public Safety Committee
April 17, 2009
Page Two

The proposed budget for the project is:

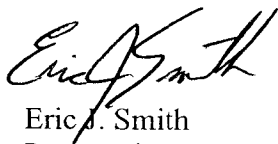
Principal Trial Lawyer salary and wages	\$102,517.00
Fringe Benefits	\$44,569.00
Total	\$147,086

The project requires a county match of \$73,543.00 representing 50% of the projected budget.

The grant application is due May 15, 2009. Following your consideration of this matter, please forward the matter to the Budget Committee and the Board for their consideration.

The application and accompanying materials have been included for your consideration.

Sincerely,



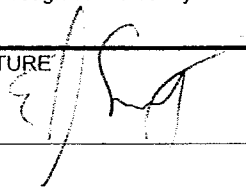
Eric J. Smith
Prosecuting Attorney
Macomb County, Michigan

EJS:mc

Enclosures

ATPA GRANT APPLICATION – PAGE 1

Read instructions first before completing form.
Attach extra pages when more space is needed.

				FOR ATPA USE ONLY	
				PROJECT NUMBER	
1. NAME OF APPLICANT ORGANIZATION Macomb County Prosecutor's Office			2. FEDERAL ID NUMBER 38-6004868		
3. MAILING ADDRESS One South Main., Mount Clemens, Michigan 48043					
4. NAME OF GOVERNMENT UNIT (If applicable) Auto Theft Prosecution Unit			5. TYPE OF GOVERNMENT UNIT <input type="checkbox"/> State <input type="checkbox"/> City <input checked="" type="checkbox"/> County <input type="checkbox"/> Other:		
6. ADDRESS One South Main., Mount Clemens, Michigan 48043					
7. PROJECT TITLE Auto Theft Prevention Unit			8. BEGINNING DATE OF GRANT October 1, 2009		9. ENDING DATE OF GRANT September 30, 2010
10. PROJECT AREA (City/Township/County) Macomb County					
11. ALL AGENCIES PARTICIPATING IN THE PROJECT (If cooperative effort) N/A					
The undersigned understand and agree that a grant received as a result of this application is subject to 1992 PA 174, the policies of the Automobile Theft Prevention Authority, and the grant conditions as outlined on pages 5 through 7. We certify that all information provided is true and accurate.					
12. TYPED NAME AND TITLE OF PROJECT DIRECTOR Eric J. Smith, Prosecuting Attorney				SIGNATURE 	
BUSINESS ADDRESS One South Main., Mount Clemens, Michigan 48043					
PHONE NUMBER (586) 469-5350		FAX NUMBER (586) 469-7335		E-MAIL ADDRESS	
				DATE SIGNED 4/20/09	

Submit this original application, three copies of application (pages 1 to 7), and all required documentation to:

AUTOMOBILE THEFT PREVENTION AUTHORITY
714 S. HARRISON ROAD
EAST LANSING, MICHIGAN 48823
For assistance, call (517) 336-6197.

AUTHORITY: 1992 PA 174

COMPLIANCE: Voluntary, but a grant will not be approved unless complete form is submitted.

ATPA GRANT APPLICATION – PAGE 2

13. DESCRIPTION OF PROJECT

(Briefly describe the problems and the procedures to be implemented)

The Macomb County Prosecutor's Office is proposing the continuation of funding for an Assistant Prosecuting Attorney whose sole responsibility would be the prosecution of serious auto theft related crimes. This individual would vertically prosecute offenders from providing legal advice during the initial investigation, warrant authorization, preliminary examination, circuit court arraignment and pre-trial, motion, trial or plea, and sentencing. The Assistant Prosecutor will represent law enforcement agencies in civil forfeiture actions against those involved in the operation of a chop shop.

This individual would act as a legal advisor to the Macomb Auto Theft Squad (M.A.T.S.), Michigan State Auto Theft Unit and local law enforcement agencies on such matters as search warrants, the development of proofs in complicated conspiracy and insurance fraud cases, and seizure of property under current forfeiture law. The auto theft prosecutor is available to all law enforcement agencies on a 24-hour basis via cell phone. This individual will be available to meet with M.A.T.S. personnel as needed.

Currently insurance fraud and "key code" thefts are two areas of concern in Macomb County. Insurance fraud cases have increased by nearly 100% since 2005. The Macomb County Prosecutor's Office will continue to vigorously prosecute these cases and make the public aware of the ramifications of filing false claims or using false insurance certificates. These cases by their very nature are legally and factually complex and require the attention of a prosecutor who is solely dedicated to prosecuting auto theft crimes.

Key code theft is a recent trend in auto theft. Thieves target a particular vehicle for theft. They then present false ownership document to a car dealer to obtain a key code for that vehicle. The code is used to cut a duplicate key. They targeted vehicle is then stolen using this key. This vehicle is then retagged and sold to an unsuspecting victim.

These cases are likewise complex involving several layers of thieves from those who create fraudulent ownership documents, to those who obtain the key codes, those who steal the vehicles, those who "retag" the stolen vehicle, those who destroy the donor vehicle, and those who ultimately sell it.

Since late 2006 we have prosecuted five separate key code theft rings in Macomb County. The Macomb County Prosecutor's Office has worked and will continue to work closely with Macomb Auto Theft Squad and the automotive industry to bring justice to these thieves. A full time auto theft prosecutor better serves the successful prosecution of these cases, than one who may not have the time to fully understand the complex nature of these cases.

In 2008 we saw an increase in the number of fraudulent purchases and fraudulent leasing of high-end vehicles. Vehicles are purchased using stolen identities, by giving false information on credit applications and by enlisting unwitting individuals with good credit to buy the vehicles. Typically, thieves "wash" the titles by fraudulently removing the leinholder and then obtain what appears to be a clear title. These vehicles are then sold to unsuspecting victims who are unaware of the existence of a leinholder. We are seeing many variations of this type of crime and as vehicles become more difficult to steal thanks to anti-theft systems, we will continue to see an up-tick in vehicles obtained by fraud. These cases are usually quite complex and require full time auto theft investigators and prosecutors. The Macomb County Prosecutors Office will continue to be vigilant in prosecuting these cases.

The downturn in our economy has heightened the number of insurance fraud cases that we prosecute. First, there has been a significant increase in the number of fraudulent insurance

certificate cases. In these cases, defendant's use these certificates to purchase registration plates from the Secretary of State or present them to police officers or court officials as "proof" of insurance. We are currently prosecuting not only those who use these certificates, but also those who sell them. Second, we are seeing an increase in false stolen car claims. More people are looking to get out from under the pressure of high purchase and lease payments. This trend is expected to continue into the foreseeable future. Again, the Macomb County Prosecutor's Office is committed to prosecuting these cases.

ATPA GRANT APPLICATION – PAGE 3

14. MEASURABLE OBJECTIVES

(Use ATPA-suggested objectives or present unique goals for your project and discuss your priorities during orientation meeting)

- 1) Provide full time access to the judicial system for ATPA funded auto theft units in your area and provide them a regular opportunity to informally discuss cases and legal issues.
- 2) Vertically prosecute all selected auto theft related cases.
- 3) Maintain a policy of only plea-bargaining when absolutely necessary.
- 4) Achieve an overall conviction rate of 80%.
- 5) Achieve a trial conviction rate of 70%.
- 6) Strive for maximum sentence lengths for defendants.
- 7) Maintain reliable financial and performance records for the project.

15. EVALUATION CRITERIA

(Use ATPA-suggested criteria or offer new criteria to measure the success of your project's unique objectives)

CASE INTAKE

- 1) Number of cases initiated.
- 2) Number of preliminary exams held.
- 3) Number of preliminary exams waived.

DISPOSITIONS

- 4) Number of cases disposed of at pre-trial.
- 5) Number of defendant's who pled guilty to original charge.
- 6) Number of defendant's who pled guilty to lesser included charge.
- 7) Number of plea bargain dismissals.
- 8) Number of other dismissals.
- 9) Number of cases disposed by trial (judge/jury).
- 10) Number of defendant's convicted on original charge.
- 11) Number of defendant's convicted on reduced charge.
- 12) Number of defendant's incarcerated.
- 13) Number of defendant's fined/placed on probation.
- 14) Amount of restitution.
- 15) Number of defendant's convicted of insurance fraud.
- 16) Number of meetings with ATPA funded units.

ATPA GRANT APPLICATION – PAGE 4

16. BUDGET		
A. TOTAL COST FOR SWORN EMPLOYEES (Attach detailed listing of costs–See attached sample documentation)		\$ 147,086
B. TOTAL COST FOR OTHER EMPLOYEES (See attached sample documentation)		\$ N/A
C. TOTAL COST FOR VEHICLES (See attached sample documentation)		\$ N/A
D. TOTAL COST FOR OFFICE OPERATIONS (See attached sample documentation)		\$ N/A
E. TOTAL COST FOR FIELD OPERATIONS (See attached sample documentation)		\$ N/A
F. TOTAL COST FOR OTHER EXPENSES (See attached sample documentation)		\$ N/A
TOTAL BUDGET		\$ 147,086
ATPA SHARE 50%		\$ 73,543
*NON-ATPA SHARE 50%		\$ 73,543
*NONPROFIT (501(c)(3)) AGENCIES – NO MATCHING FUNDS REQUIRED		

**ATPA GRANT APPLICATION-PAGE 4A
MICHIGAN AUTOMOBILE THEFT PREVENTION AUTHORITY
BUDGET DETAIL**

SWORN EMPLOYEES

SALARIE & WAGES

Principal Trial Lawyer.....	102,517
Employee Benefits.....	44,569

TOTAL SWORN EMPLOYEES.....	147,086
----------------------------	---------

OTHER EMPLOYEES

Salaries & Wages:.....	N/A
------------------------	-----

VEHICLE USAGE

Vehicle Lease/Purchase.....	0
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TOTAL VEHICLE.....	0
--------------------	---

FIELD OPERATIONS

Investigative Supplies.....	0
-----------------------------	---

Pager Rental.....	0
-------------------	---

TOTAL FIELD OPERATIONS.....	0
-----------------------------	---

OFFICE OPERATIONSPhone Usage.....	0
-----------------------------------	---

Supplies.....	0
---------------	---

TOTAL OFFICE OPERATIONS.....	0
------------------------------	---

GRAND TOTAL.....	147,086
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ATPA GRANT APPLICATION CONDITIONS – PAGE 5

GRANT CONDITIONS

1. DURATION OF GRANT

The grantee understands that projects may be planned over a period of years; however, each project will be approved by the ATPA on a yearly basis. The grantee must submit another application if it wishes to continue the project beyond the initial grant period. The ATPA will base approval of renewal application on the grantee's reports of prior accomplishments.

2. IMPLEMENTATION OF PROJECT

The grantee agrees to implement this project within 90 days following the grant award effective date or be subject to automatic cancellation of the grant.

3. PROJECT MODIFICATION (Michigan State Police Form EX-34)

- A. The grantee agrees not to make any modification of the approved budget, including the participating agencies, program, or budget without the prior written approval of the ATPA.
 - (1) Project revisions must be submitted to the ATPA at least 30 days in advance of the need for the change.
- B. The grantee agrees to provide the ATPA with written notification of changes in project director/financial officer and grant funded personnel.

4. EXPENDITURES

- A. The grantee understands and agrees that all expenditures from the grant will:
 - (1) Be necessary for proper and efficient administration of the project and be allowable thereto under the principles and standards provided herein.
 - (2) Be permissible under state and federal law and consistent with statewide policies, regulations, and practices.
 - (3) Not result in a profit to the grantee or governmental unit.
 - (4) Be incurred on or after the date of authorization to proceed or the first day of the grant period, whichever is later, and on or before the end of the grant period.
 - (5) Be reduced by all applicable credits.
 - (6) Be adequately supported by source documentation.
- B. The grantee agrees to use the approved purchasing practices and bid procedures required by the applicable community, agency, or organization for expenditures involving project activity.
- C. The grantee agrees to maintain accounting records following generally accepted accounting procedures ~~for the expenditure of grant funds. The grantee agrees to record all revenues and expenditures in a fund or account separate from the grantee's other funds or accounts.~~
- D. The grantee understands that all state agency projects must have a legislative budget appropriation to accept ATPA funds.
- E. The grantee agrees to maintain all documentation for costs incurred for a three-year period following the final payment for the project.

ATPA GRANT APPLICATION CONDITIONS – PAGE 6

GRANT CONDITIONS (Continued)

5. EQUIPMENT

- A. The grantee understands that "equipment" is generally defined as any non-expendable tangible personal property having a useful life of more than one year and an acquisition cost of \$500 or more per unit. Items with a useful life of more than one year, but with an acquisition cost of less than \$500, will not be considered equipment for purposes of this grant. Any equipment purchased through a grant to a state agency must also adhere to all state equipment control procedures.
- B. The grantee agrees that all equipment purchased under the grant will be used continually for automobile theft prevention purposes, not only during the period of the grant but for the entire useful life of the equipment.

6. RELEASE OF FUNDS

Generally, payments to governmental agencies will be made on a reimbursement basis and to nonprofit agencies on an advance basis, providing the grantee is in compliance with all terms and conditions of the grant.

7. RETURN OF UNEXPENDED FUNDS

The grantee agrees to return all unexpended grant funds to the ATPA within 60 days after the project is completed. The check should be made payable to the "State of Michigan."

8. PROGRAM REVENUES

Any funds received or granted as a result of auto theft activities shall be used to enhance currently funded and/or future auto theft prevention programs. Funds received include, but is not limited to, forfeiture of cash and receipts from sale of property. If the project is terminated, the unexpended revenues shall be promptly returned to the ATPA.

9. AUDIT AND REVIEW

- A. The grantee agrees to allow the ATPA and the State Auditor General, and any of their duly authorized representatives, access, for purposes of inspection, audit, and examination, to any books, documents, papers, and records of the grantee which are related to this project. The ATPA will conduct periodic audits of the grant to ensure the grant money has been spent in accordance with 1992 PA 174, the policies of the authority, and this contract.
- B. The ATPA will conduct periodic program reviews of the project. The purpose of these reviews will be to determine adherence to stated project goals and to review progress of the project in meeting its objectives.
- C. The grantee agrees to submit quarterly progress reports and semi-annual financial reports. The grantee understands that failure to submit any required reports may result in the termination of the grant.

10. GRANT TERMINATION

The grantee understands that this grant may be terminated if the ATPA concludes that the grantee is not in compliance with the conditions and provisions of this grant, or has falsified any information. The ATPA will extend an opportunity for the grantee to demonstrate compliance. Notification of termination will be in writing.

11. TRAVEL

The grantee agrees to notify the ATPA in advance of any out-of-state travel except for casual travel of less than 24 hours.

ATPA GRANT APPLICATION CONDITIONS – PAGE 7

GRANT CONDITIONS (Continued)

12. ORIENTATION MEETING

The grantee agrees to attend an orientation meeting when scheduled. Any additional requirements made at that time will become a condition of the grant.

13. REPORTING REQUIREMENTS

All grantees must submit quarterly performance activity (progress) reports, which are due one month after the end of a quarter, and semi-annual expenditure (financial) reports. The schedule is listed below: (Both reports must be received prior to ATPA reimbursement.)

REPORTS	REPORTING PERIOD	DUE DATES
Progress Report (EX-37)	10/1/2009 to 12/31/2009	1/31/2010
Progress Report (EX-37) Financial Report (EX-36)	1/1/2010 to 3/31/2010 10/1/2009 to 3/31/2010	4/31/2010 4/31/2010
Progress Report (EX-37)	4/1/2010 to 6/30/2010	7/31/2010
Progress Report (EX-37) Financial Report (EX-36)	7/1/2010 to 9/30/2010 4/1/2010 to 9/30/2010	10/31/2010 10/16/2010

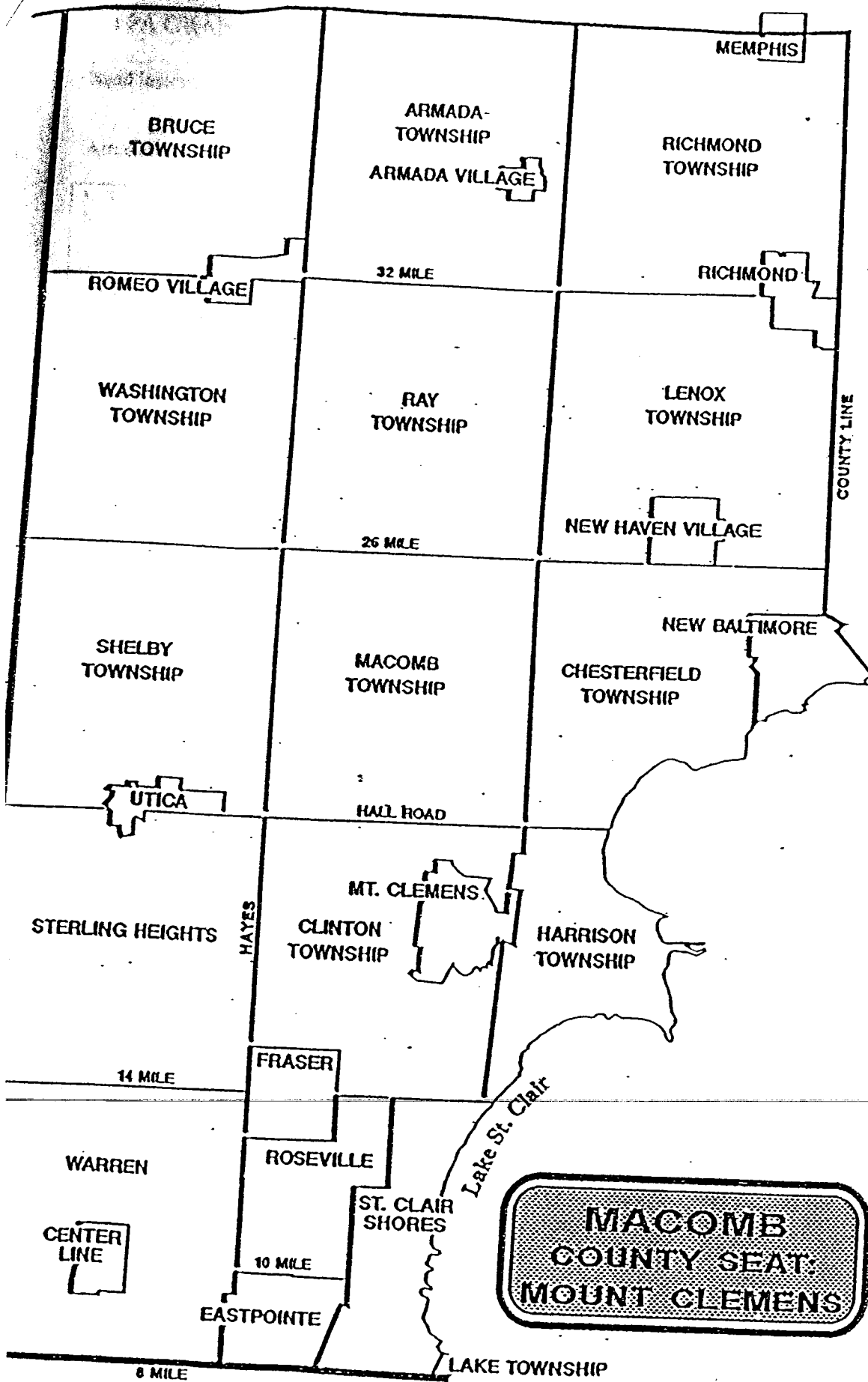
MACOMB COUNTY

PROSECUTING ATTORNEY-AUTO THEFT PROSECUTION
October 2008-September 2009 vs October 2009 - September 2010

PERSONNEL-ONE POSITION	2008/09 BUDGET	2009/2010 BUDGET	CHANGE INCREASE
PRINCIPAL TRAIL LAWYER	103,693	102,517	(1,176)
FRINGE BENEFITS	45,097	44,569	(528)
TOTAL	148,790	147,086	(1,704)

SOURCE OF FUNDING:

STATE OF MICHIGAN	77,218	66,654	45%	(10,564)
MACOMB COUNTY	71,572	80,432		8,860
TOTAL	148,790	147,086		(1,704)



COUNTY

RECYCLABLE PAPER

RESOLUTION NO. _____

FULL BOARD MEETING DATE:
AGENDA ITEM:

MACOMB COUNTY, MICHIGAN

RESOLUTION TO: Recommend that the County enter into an agreement with Wayne State University to place 2 student interns (2 semester duration) in the Department of Planning & Economic Development at a cost not to exceed \$14,760 and forward to the Personnel Committee. Funding is available in the Department's salary account * (see below)

INTRODUCED BY: Commissioners James Carabelli and Edward Bruley, Co-Chairs

DESCRIPTION:

At the PED Committee meeting, held on 4-22-09:
* A F.A. by Bruley: "Fwd. to Budget Committee".

DPHIS

COMMITTEE/MEETING DATE

PED . 4/22/09 Approved
Budget 4-28-09



PLANNING & ECONOMIC DEVELOPMENT


1 S. Main St., 7th Floor
Mount Clemens, Michigan 48043
586-469-5285 Fax 586-469-6787
www.macombcountymi.gov/planning

Stephen N. Cassin, AICP
Executive Director

Donald Morandini
Deputy Director

April 22, 2009

TO: PED Chairpersons Carabelli and Bruley

FROM: Stephen N. Cassin, Executive Director
Department of Planning & Economic Development 

RE: Agreement to Provide Student Interns

We are requesting approval to enter into agreement with the Wayne State University Urban Planning Program to place two "master degree" level student interns at the Department of Planning and Economic Development. The total cost to participate is \$14,760.* Funding is available in the department's Personnel Salary Account.

- The cost is based on 2 students, a maximum of 30 hours a week, two – 15-week semesters at \$8.20 per hour.

MACOMB COUNTY BOARD OF COMMISSIONERS

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RECYCLABLE PAPER

RESOLUTION NO. _____

MEETING DATE: _____

AGENDA ITEM: _____

8B(a)

MACOMB COUNTY, MICHIGAN

RESOLUTION TO: Continue Agreement in the Amount of \$30,000 with Turning Point, Inc. for the Sexual Assault Nurse Examiner (SANE) Program, and refer to the Budget Committee

INTRODUCED BY: Commissioner Dana Camphous-Peterson, Chairperson, Health & Environmental Services Committee

A representative from Turning Point's SANE Program will make a brief presentation on the accomplishments of the Program during the past year of County support, and on the Program's goals, objectives, and budget for the upcoming year.

Health & Environmental Services -- April 23, 2009 *Budget* *4-28-09* *APPROVED*



MARK A. HACKEL

OFFICE OF THE SHERIFF

Kent B. Lagerquist
UNDERSHERIFF

February 26, 2009

Macomb County Board of Commissioners
One South Main Street 9th Floor
Mount Clemens, MI 48043

Dear Commissioners,

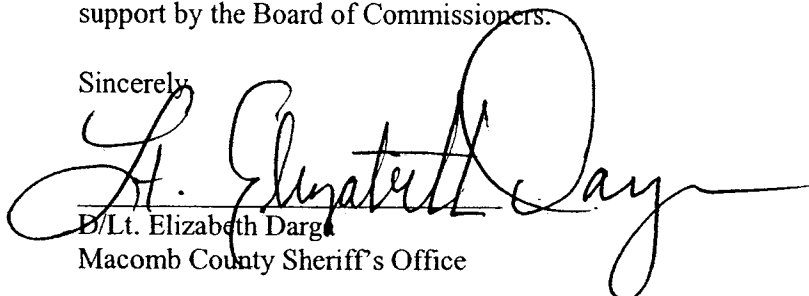
I am writing to strongly urge you to continue supporting the Forensic Nurse Examiner Program (FNEP). This program and the dedicated staff have demonstrated over the past several years to be an invaluable asset to the Macomb County Sheriff's Office and to the community we serve. As the Lieutenant of the Macomb County Sheriff Department Detective Bureau, I have supervised numerous cases involving criminal sexual conduct allegations. Before the program was implemented, many cases were lost in court due to a lack of evidence or evidence collected improperly in an emergency room setting. Since the program's inception, I have seen a significant increase in the quality of evidence that is collected by the trained Forensic Nurses. Because of the efforts put forth by the FNEP, we are able to obtain the collection of evidence on adult and child victims, suspect exams and homicide cases. The FNEP was a valuable asset in both the Grant and Kukla homicide cases. The trained nurses collected trace evidence from the victim's bodies, as well as the suspect exam in the Kukla case.

I am impressed by the quality of evidence collected by FNEP, and it has been proven that there has been a 20% increase in guilty pleas and convictions throughout Macomb County since the program began. Officers investigating CSC cases are relieved to be able to access the FNE program day or night knowing the nurse will conduct the exam immediately and thoroughly. The nurses are also forthcoming with information they obtain during the course of the exam which can expedite the investigation. The evidence collected as well as the documentation of the exam are available immediately following the exam, which has reduced man hours and hassles of needing search warrants to obtain that information as was the case prior to FNEP.

In addition, because of the quality of care provided to the victims by the Forensics Nurses, the victims are more confident in the entire judicial system. Victims are more willing to cooperate and follow through with their complaints than in the past.

I appreciate this opportunity to express my thoughts regarding the valuable service this program offers the Macomb County Sheriff's Department and the community as well. Again, I urge for its continued support by the Board of Commissioners.

Sincerely,


D/Lt. Elizabeth Dargatzis
Macomb County Sheriff's Office



HEALTH DEPARTMENT Medical Examiner's Office

43585 Elizabeth Road
Mount Clemens, Michigan 48043
586-469-5214 FAX 586-469-6636
macombcountymi.gov/publichealth

Thomas J. Kalkofen
Director/Health Officer

Daniel J. Spitz, M.D.
Medical Examiner

March 13, 2009

Macomb County Board of Commissioners
One South Main Street, 9th Floor
Mt. Clemens, MI 48043

RE: Forensic Nurse Examiner Program

Dear County Commissioners,

As the Chief Medical Examiner of Macomb County, I am writing this letter in support of Turning Point's Forensic Nurse Examiner Program (FNEP). I have called on the FNEP to assist me in many sexual assault and suspicious cases and have found their expertise in the examination of such cases to be a valuable asset to me and Macomb County.

Over the years the FNEP has earned the respect of the Medical Examiner's office, Michigan State Police Forensic Science Division, and local law enforcement agencies. This respect and commitment lead to a Medical Examiner protocol to call the FNEP on suspicious deaths and homicide cases in order to collect sexual assault specimens and trace evidence from the body.

I have relied on the skills and knowledge of the FNEP to assist me in many cases. The results of their work have been instrumental in apprehending suspects and prosecuting defendants.

The nurses are immediately available and perform medical forensic exams. They are available to assist the Medical Examiner death investigators and myself on a 24 hour, 7 day a week basis.

I thank you for your support of the program and I hope that you will continue to support them in the future. Should you have any questions, please do not hesitate to contact me.

Sincerely yours,

Daniel J. Spitz, M.D.

MACOMB COUNTY BOARD OF COMMISSIONERS

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Leon Drolet - District 26



WARREN POLICE DEPARTMENT

29900 CIVIC CENTER BLVD.
WARREN, MI 48093
(586) 574-4700
FAX (586) 574-4862
www.cityofwarren.org

March 6, 2009

Macomb County Board of Commissioners
One South Main
Mt. Clemens, MI 48043

Dear Commissioners:

The Warren Police Department has benefited greatly from the services offered by the Forensic Nurse Examiner Program (FNEP). Over the past year, the Warren Police Department utilized the services of the FNEP for 42 cases involving criminal sexual conduct and child abuse/neglect.

The FNEP has been critical to the investigation, prosecution and conviction of sexual assault cases. That program has greatly reduced the trauma experienced by sexual assault victims. The FNEP has been instrumental in the interview process of sexual assault victims and has also provided skilled collection of evidence and expert witness testimony in the Court System.

In conclusion, we want to emphasize that the value of the FNEP is immeasurable to the Warren Police Department and the citizens of the City of Warren.

Sincerely,



William Dwyer
Police Commissioner



Jere Green
Deputy Police Commissioner

JG/DB/dd



POLICE DEPARTMENT
40333 Dodge Park Road
Sterling Heights, MI 48313
TEL 586.446.2800 • FAX 586.276.4068
WEBSITE www.sterling-heights.net

CITY COUNCIL
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Mayor Pro Tem Deanna Koski
Councilman Richard L. Bracci
Councilwoman Yvonne D. Kniaz
Councilman Joseph V. Romano
Councilwoman Maria G. Schmidt
Councilwoman Barbara A. Ziarko

CITY MANAGER
Mark D. Vanderpool

Michael Reese
Chief of Police

March 6, 2009

Macomb County Board of Commissioners
One South Main Street
Ninth Floor
Mt. Clemens, MI 48043

Re: Turning Point Forensic Nurse Examiner Program

Turning Point's F.N.E. Program has become an invaluable resource to the law enforcement community throughout Macomb County. Their assistance in the investigation of criminal assaults has led to better results in evidence collection, preservation, and medical documentation, which in turn leads to better chances of successful prosecution of the offenders in these cases. The F.N.E. staff brings their knowledge and expertise to the table to aid both law enforcement and victims in the prosecution of these crimes. There is a tremendous difference between the pre and post – F.N.E. days; confirmed by a National Institute of Justice Study. It is hard to imagine ever going back to a time without their services and input in our investigations.

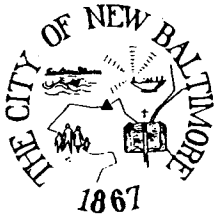
Turning Point's F.N.E. Program has worked hand in hand with the Sterling Heights Police Department on some very difficult cases ranging in severity from homicides and sexual assaults to cases of domestic violence. Without the assistance of the F.N.E. Program important trace evidence could be overlooked and lost forever. Their expertise also comes into play in properly documenting injuries found on victims of violent crimes. Further, the program has provided valuable training to law enforcement officers throughout Macomb County.

Once again I am writing this letter to express the gratitude and feelings of great satisfaction of the Sterling Heights Police Department with the Turning Point Forensic Nurse Examiner Program. I would hope for your continued support of this program, as it is an asset to the community, particularly the victims of criminal assaults and the police agencies who investigate these terrible crimes.

Respectfully,

A handwritten signature in black ink, appearing to read 'R. Henigan'.

Detective/Lieutenant Robert Henigan
Criminal Investigations Division
Sterling Heights Police Department
40333 Dodge Park Road
Sterling Heights, Mi 48313



NEW BALTIMORE POLICE DEPARTMENT

3-2-2009

Attn:

**Macomb County Board of Commissioners
1 South Main St. 9th Floor
Mt. Clemens, MI 48043**

Dear Commissioners,

As a detective with the City of New Baltimore's Police Department, program committee member of Carehouse, member of the Macomb County Domestic Violence Task Force and an undercover investigator with the Michigan State Police Department's Internet Crimes Against Children's Regional Task force I am writing this communication to attest to the exemplary services provided by the Turning Pointe S.A.N.E. program in the area of sexual assault investigations. I have actively been using this program as an investigator since its inception and can testify that each year has become much more refined and user friendly.

The trained professionals who specialize in servicing these areas are truly dedicated individuals who help supply the prosecutor's office with the necessary evidence collection and expert testimony that is presented in a judicial proceeding that hold sexually based offenders accountable for their actions.

The victim advocacy representatives are also an integral part of the healing process of each special victim who is examined by one of the nurses. The crime of sexual assault is horrendous. Without this program many victims and their families would be subjected to an emergency room where the medical staff personnel are not educated on the importance of the evidentiary protocols which can lead to the identification and subsequent conviction of a CSC Crime.

The ability to the SANE nurses to accommodate a victim at any time, from any location, also becomes a positive highlight of the program. Sexual assaults can take place at any time of the day or night in virtually any location. The SANE nurses are also able to conduct suspect examinations, via search warrant, in a secured detention facility. This avoids having to transport a suspect in a sexual assault investigation who may create a disturbance in a general emergency room setting. The SANE programs outreach education to other health care professionals is also invaluable.

Please contact my office in the event that you need any further of a testimonial for your SANE program!

Respectfully Submitted,

**Detective Timothy P. Wiley M.P.A.
New Baltimore Police Department**

**John J. Bolgar M.S.A., Chief of Police
New Baltimore Police Department**



March 6, 2009

Macomb County Board of Commissioners
One South Main Street 9th Floor
Mount Clemens, MI 48043

Dear Commissioners:

I am writing this letter to inform you of our continued partnership with Turning Point's Forensic Nurse Program (FNEP). Last year we again co-sponsored several training programs in conjunction with the FNEP and already have more planned for this year. These training programs are hosted at the Macomb Community College Criminal Justice Training Center.

This partnership has been a success for both the FNEP and us as we are able to help increase the number of law enforcement participants and help share in some training costs. This year, so far, we have been able to provide training to a number of Macomb County police officers, with more training scheduled in the coming months. The FNEP lectures at our basic and advanced evidence technician classes and our advanced detective trainings. In exchange we provide free training for their nurses that is relevant to their work in the medical forensic arena. We feel this not only improves their forensic skills, but also our relationships together that will continue to benefit the community.

This partnership has been beneficial to both law enforcement and the medical professions to help us both understand the difficult roles and challenges that each discipline goes through. In turn, this relationship has helped to bridge the gap between our disciplines which enables us to provide a more comprehensive service to our community.

Sincerely,

MACOMB COMMUNITY COLLEGE

Michael F. Metz, Director
Public Service Institute

Macomb County Board of Commissioners
One South Main Street
9th Floor
Mount Clemens, MI 48034

27 Mar 09

This letter is in regards to Gail Lippert, RN, SANE-A, Director of the Forensic Nurse Examiner Program. Ms. Lippert has been presenting an educational/training session for Macomb Community College Nursing Students. Ms. Lippert and other nurses from the Sexual Assault Nurse Examiner Program have been sharing their extensive experience as a Forensic Nurse at Macomb Community College for several years. They have taught over 400 nursing students about the role of the nurse in sexual assault, child abuse, and domestic violence cases. Ms. Lippert and Ms. Diegal continue to be excellent role models for the nursing profession. The presentations are highly informative and they continue to demonstrate a wealth of knowledge and expertise in all these areas. The nursing students are able to identify how they would directly apply the training to every aspect of nursing and improve patient care.

Below are some of the student's comments:

I found the SANE program to be very interesting and informative. Exposure and education to this type of nursing care is necessary in today's world and I felt fortunate to have such an experienced professional spend so much time sharing her wealth of knowledge. Thank you for bringing this program to our class.

I just wanted to say how great the presentation Gail gave us was. I'm currently working down at Harper ED and got to share information with the nurses that Gail had taught us. Thank you for helping us with all of these great learning opportunities

I thought Gail's presentation was excellent and very informative. She was very enthusiastic and kept my attention the whole time.

The SANE training held at MCC on February 16th offered great insight into the role of a Sexual Assault Nurse Examiner. Gail Lippert's presentation was fantastic; I never realized how many "pieces" make up the puzzle to secure evidence and deliver justice to those who have been sexually assaulted. Gail's presentation allowed us nursing students to ask many questions about the process, helping to drive the process home for many of us, and raising the potential for some of us to become a SANE. This one-day training session added immensely to my education as a student nurse, and I thank Gail for a fun, fact-filled presentation.

I enjoyed the seminar that was given on Forensic Nursing. It not only gave an insight into another field of nursing, but was a great learning experience regarding how to treat rape victims, child abuse and what they look for in a violent crime.

The forensic nursing presentation proved to be a very educational experience for me and "opened my eyes" to areas of the profession that I did not know existed.

The Macomb Community College Nursing students and faculty want to express our continued appreciation to Ms. Lippert and Ms. Diegal for this wonderful learning opportunity and feel extremely fortunate to have this resource in Macomb County. We continue to look forward to future presentations!

Sincerely,

A handwritten signature in cursive script that reads "Susan Tschirhart".

Susan Tschirhart MSN, APRN, BC
Nursing Faculty
Macomb Community College
44575 Garfield Road
Clinton Township, MI 48038
(586) 286-2032
(586) 344-7746



HENRY FORD MACOMB HOSPITALS

15855 Nineteen Mile Road
Clinton Township, Michigan 48038
(586) 263-2300

March 4, 2009

To whom it may concern:


I would like to express how grateful I am that we have the opportunity to spend time with the fine people associated with the Turning Point organization. Being an Emergency Medicine physician I can appreciate the great importance of being competent at the sexual assault exam. I am also familiar with the degree of compassion that must go along with the care of these victims. The SANE nurses are so highly trained and competent at these skills. Their program is an asset to our Emergency Medicine residency program as we send all 20 of our residents to learn everything they will about the sexual assault exam from the SANE nurses. I have heard nothing but fantastic comments from my residents with regards to this program and would like to extend my unending support, gratitude and appreciation. Please contact me with any questions. Thank you.

A handwritten signature in black ink, appearing to read "Jennifer Stevenson", enclosed within a hand-drawn oval.

Jennifer Stevenson DO
Program Director, EM Residency
Department of Emergency Medicine
Henry Ford Hospital Macomb
Clinton Township, MI

Turning Point's Forensic Nurse Examiner Program

Turning Point's Forensic Nurse Examiner Program is a 12-month, intensive, hands-on program that provides comprehensive training and clinical experience for forensic nurses.



What is SANE?

- A Sexual Assault Nurse Examiner (SANE) is a Registered Nurse who has been specially trained to provide comprehensive care to the sexual assault patient, demonstrates a competency conducting a sexual assault exam, and has the ability to be an expert witness.

Forensic Nursing:

Gives standardized care to patients of crime and bridges the gap between the legal system and health care.

What services does the FNEP offer to the community?

- Medical forensic exams to patients within 96 hours of assault
- Suspect exams at police agencies
- Trace evidence collection from the body at homicide scenes
- Post mortem exams
- Expert witness testimony
- Education

FNEP exams in 2008

- 223 Total exams
- 32 Pediatric exams
- 27 Suspect exams
- 10 Post-mortem exams
- 6 Expert witness testimony
- 38 Community Presentations
- 1,634 Community Members Educated

Accomplishments last 10 years

- Over 2200 Medical forensic exams performed
- Over 240 Pediatric patients served
- Over 300 Suspect exams done
- Became a nationally/internationally recognized program
- Partnership with MSU
- Partnership with residents

The Impact of SANE Programs on Adult Sexual Assault Investigation & Prosecution

April 2009 - 2011
April 2011 - 2013

Project Overview

- Three-year study funded by the National Institute of Justice (NIJ)
- To examine the impact of Sexual Assault Nurse Examiner (SANE) Programs on sexual assault prosecution
- Selected for President George W. Bush's "President's DNA Initiative"

Project Overview

- Research was conducted in a geographically diverse county in Michigan
- This county was selected because of strong support for the research from
 - Forensic Nurse Examiner Program
 - Prosecutor's Office
 - Five largest law enforcement agencies
 - Regional crime lab office
- The identity of the county will be kept confidential in dissemination of findings

SANE Programs

- Created by the nursing profession
- Provide comprehensive medical care
- Attend to patients' emotional needs
- Collect forensic evidence
- Provide training and consultation
- Provide expert witness testimony

Before & After Prosecution Rates

Outcome	Before SANE	After SANE
Not referred by police for prosecution	49%	43%
Referred to prosecutor, but not warranted for prosecution	17%	15%
Warranted by prosecutor, but later dropped or trial acquit	10%	13%
Guilty plea or trial convict	24%	29%

A sexual assault prosecutor said:

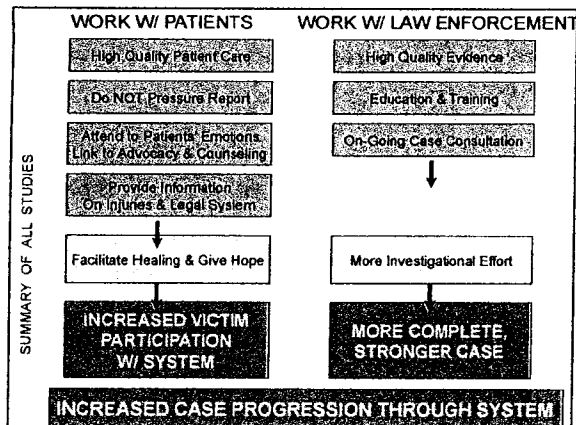
I think it has everything to do with the SANE program, I really do.... when I get a case on my desk, I'm like, oh look, they reported right away, a SANE report, look there is injury . . . I'm sitting here thinking to myself, I've got a good case. I've got corroboration, I've got medical, I've got a good case and I'll use that with talking to the defense attorney

A detective said this:

SANE is much more organized than the hospital was. And SANE information is received rather quickly, if not the same day the following day you have the information. With the hospital it took time to go through their records to obtain any additional reports which made it difficult for us to proceed with our investigation....

A rape survivor said:

It was very, at least in my case, it was a very supportive experience, and it made me feel right away, the same night it happened, "I'm not a victim," and "I can get over this." You realize you're not the only one, because that's how you feel.... I think [SANE] is very good as far as the human process is concerned, because it doesn't matter whether you prosecute or not. You still have to heal.



Next Steps: Michigan

- Written report for the county stakeholders
Spring 2009
- Presentations at Prosecuting Attorneys
Association of Michigan (PAAM) trainings
Spring 2009
- Continuing NIJ-funded research on
adolescent sexual assault prosecution until
Spring 2010

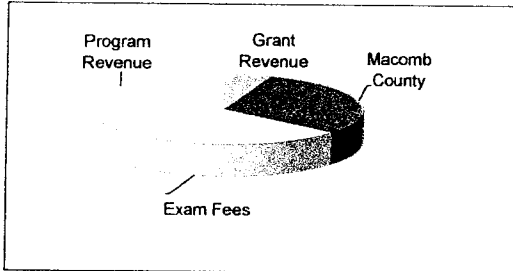
Next Steps: National

- Multiple national conferences
 - National SANE-SART Training Conference (May, 2009 in Seattle)
 - Department of Justice/NIJ Research Conference (July, 2009 in Washington DC)
 - International Assoc. of Forensic Nurses Assembly (October, 2009 in Atlanta)
- Selected for national dissemination as a "NIJ Research Brief" report (Fall, 2009)

SANE Revenues \$92,270

- Grants \$5,383
- Macomb County \$30,000
- Exam Fees (9 months) \$35,000
- Program Revenue \$28,287
 - Conferences
 - Designated Donations

SANE REVENUES



Revenue Explanations

- New SAFE Funding
 - Up to \$500 per exam
 - Does not cover children
- FNEP Conference as fundraising event
- Decreases in grant revenue
- Decrease in 2009 general fundraising by 25%

SANE Expenses \$144,807

- Salary- \$70,717- 3 Part time staff
- Nurses- \$48,000
- Communications- \$9,940
- Administrative -9,350
- Training – 4,000
- Program Activities- 2,800

SANE Request

- Short Fall of \$45,537 to raise through general fundraising efforts
- Request for \$30,000
 - Helps to leverage federal funding for crisis line

Thank You for your Support!!

RECYCLABLE PAPER

RESOLUTION NO. _____

FULL BOARD MEETING DATE: _____ 8B(6)

AGENDA ITEM: _____

MACOMB COUNTY, MICHIGAN

RESOLUTION TO _____ *see below

INTRODUCED BY: _____ from the floor

*At the 4-23-09 Health and Environmental Services Committee meeting, the following motion was approved:

MOTION

A motion was made by Brdak, supported by Brown, to recommend to the Budget Committee that \$100,000 be allocated to the Environmental Problems: Lake/River Fund for the 2009 budget and the maximum contribution for the fund be \$25,000; also, that the remaining \$75,000 be set aside for future matches of any anticipated federal or state grants. The Motion Carried.

COMMITTEE/MEETING DATE

Health & Environmental Services 4-23-09

Budget 4-28-09

Approved

10.

RESOLUTION NO.

FULL BOARD MEETING DATE

AGENDA ITEM

MACOMB COUNTY, MICHIGAN

RESOLUTION TO review existing Waterway Cleanup Budget in the amount of \$175,000

* see below

INTRODUCED BY: Commissioner Brian Brdak, Chair Budget Committee

The Budget Chair made a commitment at the February 26, 2009 Full Board Meeting to place a discussion of the Waterway Cleanup account on the Budget Agenda for discussion.

* At the Budget Committee meeting held on March 25, 2009, the following action was taken:

COMMITTEE RECOMMENDATION - MOTION

A MOTION WAS MADE BY BROWN, SUPPORTED BY DOHERTY, TO RECOMMEND THAT THE BOARD OF COMMISSIONERS REDUCE THE ENVIRONMENTAL PROBLEMS: LAKE/RIVER FUND BY \$75,000.

A **friendly amendment** by Commissioner Bruley was accepted as follows: "To refer this back to Health and Environmental Services Committee to re-evaluate and bring a recommendation back to the Board."

Chair Brdak informed commissioners that there will be no changes to the funding amount. The item will be referred to the Health and Environmental Services Committee to re-evaluate and bring back a recommendation to the Board.

COMMITTEE/MEETING DATE

Budget/March 25, 2009 refer to Health & Environmental Services Committee
HES 4-23-09



Macomb County Board of Commissioners
Environmental Lake/River Fund
Application Cover Sheet

Applicant (only Macomb County cities, villages, and townships are eligible):	Contact Name/Title (Please print):
Contact Mailing Address:	Contact E-mail Address
Contact Telephone Number:	County Commissioner District # for Project Location
Alternate Telephone Number:	
Brief Summary of Proposed Project (100 words or less)	
Estimated Project Start Date: ____/____/____	County Funds Requested \$ _____
Estimated Project Completion Date (Note: Must be within one year of date of approval by BOC): ____/____/____	Local Match (Note: Must be 25% or more of County funds requested) \$ _____
Previous recipient of Grant? <input type="checkbox"/> No <input type="checkbox"/> Yes	Estimated Total Project Cost \$ _____
Identify the legal authority and responsible department, board, committee or commission charged with the development and administration of the proposed project:	
Resolution/documentation of support of legal authority for proposal attached? <input type="checkbox"/> Yes <input type="checkbox"/> No	
Permission of landowner attached? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	
As the legally responsible representative of the applicant, I hereby confirm that this project will be implemented as described within this proposal and that all related activities will be in compliance with federal and state laws and regulations. I further certify that this project is not in response to any mandated environmental remediation activity, that it falls outside of currently budgeted activities and that I am legally authorized to sign on behalf of the applicant.	
Signature: _____ Title: _____ Date: _____	

Complete signed original application must be received by the Chair of the Health Services Committee by April 1. Note that faxes, scans, e-mails, etc. will not satisfy this requirement.



Environmental Lake/River Fund

Sponsored by:
Macomb County Board of Commissioners

General Information

The Macomb County Board of Commissioners has established the "Environmental Problems Lake/River Fund" (ELR Fund) to assist local communities in carrying out activities which promote, maintain, or improve the quality or use of the surface waters of the County. Eligible activities should fit the criteria in this list:

- Not mandated by a Federal, State, or local governmental authority
- Not generally included in a municipal budget (e.g., normal maintenance)
- Not among the usual responsibilities of another governmental agency
- High likelihood of providing tangible benefits within one year (e.g., no research studies)
- Benefits Macomb County citizens as a community, not private individuals or businesses

The primary purpose of the ELR Fund is therefore to provide assistance in matters which are beyond normal municipal functions and budgets, either because they could not have been anticipated or because they are innovative.

Funds are allocated through the annual appropriation process by the Board of Commissioners from the County's general fund. All fine and restitution funds received by the Macomb County Prosecutor's Office in environmental cases are also directed to the ELR Fund.

ELR Fund grants are available only to Macomb County cities, villages, or townships ("CVT's")* on a reimbursement basis. The maximum grant per CVT per project is \$40,000. In instances where two or more CVT's submit a joint application, the total cannot exceed \$40,000. In such cases, one CVT must act as fiduciary on behalf of all. Local match equal to at least 25% of the amount of County funds requested is required. Local match can be either cash or in-kind or both.

* For FY 2009 and until otherwise decided, the Board has allocated \$5,000.00 per year directly to the We Are Here Foundation for logjam removal.

Upon completion of the project, grant recipients will be required to submit a final report to the Chair of the Committee for Health Services that demonstrates completion of all proposed activities as well as detailed documentation of all incurred expenses. Upon approval, reimbursement will be provided.

Projects funded under the Environmental Lake/River Fund shall be completed within one year from the date of approval by the Board of Commissioners. The Board of Commissioners does not intend the ELR Fund to be an ongoing source of revenue for any particular project. An extension of time beyond one year must be requested in writing with appropriate documentation one month prior to the expiration of the original completion date. Generally, an event outside the municipality's control may be considered valid justification for an extension. The County's obligation to reimburse municipalities ends at the end of the project period, unless an extension has been granted.

Forty thousand dollars (\$40,000.00) from each annual appropriation will be held in reserve for emergency situations that arise after the application deadline. Emergency requests will be reviewed as quickly as possible.

Grant Procedures

1. A grant application may be obtained from the Office of the Board of Commissioners or the Health Department.
2. The completed application is provided to the Chair of the Health Services Committee no later than April 1st.
3. Each application is evaluated for completeness and general compliance with the Board's intent for the Fund as stated above by an Application Review Committee. The Review Committee will be comprised of all of the following:

Chair, Health Services Committee
Director/Health Officer, Health Department (or representative)
Public Works Commissioner (or representative)
Director, Planning & Economic Development (or representative)
Chair, Macomb County Water Quality Board
Environmental Prosecutor (in a consultant capacity)

4. The Review Committee will forward all complete and generally compliant applications to the Health Services Committee for their May meeting. When necessary, the Review Committee will work with the applicant municipality to assure completeness and compliance of their application.
5. The Health Services Committee will review applications and forward all recommended projects to the Budget Committee (May or June meeting).
6. The Budget Committee will review the recommended projects and present their recommendations to the Board of Commissioners (May or June meeting).

Grant Application

To apply:

1. Complete application cover sheet
 - a. Attach a resolution from the governing board of the applicant CVT supporting the proposed project and the grant application
 - b. If the site involves access to non-municipal owned land, please attach access permission from the landowner(s).
2. Submit a written request in the following format:
 - a. Problem statement
 - b. Goal/Objectives
 - c. Project Description
 - d. Anticipated outcomes
 - e. Activity timeline
 - f. Evaluation criteria
 - g. Sustainability
 - h. Statement that describes how the project: (1) is not mandated by federal, state or local government; (2) falls *outside* of activities that should normally be included in the CVT's budget; (3) does not fall under the general responsibilities of another governmental agency; and 4) is likely to produce tangible benefits within the project period
 - i. Attach any other materials that support the project (maps, engineering findings, etc.)
3. Applications (unless an emergency situation) must be received by the Chair of the Health Services Committee by April 1. Faxed or e-mail applications are NOT acceptable. Please send to:

Chair, Health Services Committee
Macomb County Board of Commissioners
1 South Main, 9th Floor
Mount Clemens, MI 48043



Environmental Lake/River Fund

Sponsored by:
Macomb County Board of Commissioners

General Information

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- Not mandated by a Federal, State, or local governmental authority
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- Benefits Macomb County citizens as a community, not private individuals or businesses

The primary purpose of the ELR Fund is therefore to provide assistance in matters which are beyond normal municipal functions and budgets, either because they could not have been anticipated or because they are innovative.

Funds are allocated through the annual appropriation process by the Board of Commissioners from the County's general fund. All fine and restitution funds received by the Macomb County Prosecutor's Office in environmental cases are also directed to the ELR Fund.

ELR Fund grants are available only to **Macomb County** ~~local units of government~~ **cities, villages, or townships ("CVT's")*** ~~within Macomb County~~ on a reimbursement basis. The maximum grant per applicant municipality CVT per project is \$40,000. In instances where two or more CVT's ~~local units of government~~ submit a joint application, ~~each municipality is eligible to apply for up to \$40,000~~ **the total cannot exceed \$40,000. In such cases, one CVT must act as fiduciary on behalf of all.** Local match of ~~equal to~~ at least 25% of the amount of County funds requested is required. Local match can be either cash or in-kind or both.

* For FY 2009 and until otherwise decided, the Board has allocated \$5,000.00 per year directly to the We Are Here Foundation for logjam removal.

Upon completion of the project, grant recipients will be required to submit a final report to the Chair of the Committee for Health Services that demonstrates completion of all proposed activities as well as detailed documentation of all incurred expenses. Upon approval, reimbursement will be provided.

Projects funded under the Environmental Lake/River Fund shall be completed within one year from the date of approval by the Board of Commissioners. The Board of Commissioners does not intend the ELR Fund to be an ongoing source of revenue for any particular project. An extension of time beyond one year must be requested in writing with appropriate documentation one month prior to the expiration of the original completion date. Generally, an event outside the municipality's control may be considered valid justification for an extension. The County's obligation to reimburse municipalities ends at the end of the project period, unless an extension has been granted.

~~Twenty-five thousand dollars (\$25,000.00)~~ **Forty thousand dollars (\$40,000.00)** from each annual appropriation will be held in reserve for emergency situations that arise after the application deadline. Emergency requests will be reviewed as quickly as possible.

Grant Procedures

1. A grant application may be obtained from the Office of the Board of Commissioners or the Health Department.
2. The completed application is forwarded **provided** to the Chair of the Health Services Committee no later than April 1st.
3. ~~The Director of the Health Department or designee, the Director of the Planning Department or designee, and the Chair of the Health Services Committee will review e~~ Each application is **evaluated** for completeness and general compliance with the Board's intent for the Fund as stated above **by an Application Review Committee**. The Review Committee will be comprised of all of the following:

Chair, Health Services Committee
Director/Health Officer, Health Department (or representative)
Public Works Commissioner (or representative)
Director, Planning & Economic Development (or representative)
Chair, Macomb County Water Quality Board
Environmental Prosecutor (in a consultant capacity)

4. ~~The review group~~ **Review Committee** will forward all complete and generally compliant applications to the Health Services Committee **for their May meeting**. When necessary, the ~~review group~~ **Review Committee** will work with the applicant municipality to assure completeness and compliance of their application.
5. The Health Services Committee will review applications and forward all recommended projects to the Budget Committee **(May or June meeting)**.
6. The Budget Committee will review the recommended projects and present their recommendations to the Board of Commissioners **(May or June meeting)**.

Grant Application

To apply:

1. Complete application cover sheet
 - a. Attach a resolution **from the governing board of the applicant CVT** supporting the proposed project and the grant application
 - b. If the site involves access to non-municipal owned land, please attach access permission from the landowner(s).
2. Submit a written request ~~that addresses the following~~ in the following order **format**:
 - a. Problem statement
 - b. Goal/Objectives
 - c. Project Description
 - d. Anticipated outcomes
 - e. Activity timeline
 - f. Evaluation criteria
 - g. Sustainability
 - h. Statement that describes how the project: (1) is not mandated by federal, state or local government; (2) falls *outside* of activities that should normally be included in the ~~municipality's~~ **CVT's** budget; (3) does not fall under the general responsibilities of another governmental agency; and 4) is likely to produce tangible benefits within the project period
 - i. Attach any other materials that support the project (maps, engineering findings, etc.)
3. Applications (unless an emergency situation) must be received by the Chair of the Health Services Committee by April 1, ~~2007~~. Faxed or e-mail applications are NOT acceptable. Please send to:

Chair, Health Services Committee
Macomb County Board of Commissioners
1 South Main, 9th Floor
Mount Clemens, MI 48043

RECYCLABLE PAPER

80

RESOLUTION NO. _____

FULL BOARD MEETING DATE: _____

AGENDA ITEM: _____

MACOMB COUNTY, MICHIGAN

RESOLUTION TO Approve the reconfirmation of the following vacancies

** SEE NEXT PAGE*

INTRODUCED BY: Commissioner Robert Mijac, Chairperson

Personnel Committee

CLASSIFICATION

DEPARTMENT

One Account Clerk III (Patricia Hoenscheid)

Community Mental Health

Reason for Vacancy: Retirement

Date Position to be Vacant: 07-03-09

Justification: 90% Other Funding; 10% County

Exit Interview Completed: Pending

One Safety Specialist (Lori Hodorek)

Risk Management & Safety

Reason for Vacancy: Resignation

Date Position to be Vacant: 06-05-08

Justification: 100% County

Exit Interview Completed: Yes

One Computer Maintenance Clerk (Janice Simmers)

Sheriff

Reason for Vacancy: Retirement

Date Position to be Vacant: 04-14-09

Justification: 100% County

Exit Interview Completed: Yes*

COMMITTEE/MEETING DATE

Personnel 04-27-09

Budget 4-28-09

The following vacant 24/7 positions have been processed for posting pursuant to action of the Board of Commissioners on November 18, 2002:

CLASSIFICATION

DEPARTMENT

One Deputy (Michael VandenBoom)

Sheriff

Reason for Vacancy: Retirement

Date Position to be Vacant: 03-13-09

Exit Interview Completed: Yes

** REFERRED TO 4.28-09 BUDGET COMMITTEE MTG.*

*Did not authorize the release of the exit interview information.

RECYCLABLE PAPER

RESOLUTION NO. _____

FULL BOARD MEETING DATE: _____

AGENDA ITEM: _____

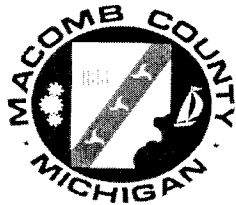
MACOMB COUNTY, MICHIGAN

RESOLUTION TO receive and file the Martha T. Berry Financial Report for March

INTRODUCED BY: Brian Brdak, Chair, Budget Committee

COMMITTEE/MEETING DATE

Budget 4-28-09



MACOMB COUNTY - MARTHA T. BERRY - M.C.F.
FINANCIAL REPORT
March-09

	2009 Budget TOTAL	2009 ACTUAL				TOTAL YTD
		1st. Quarter	2nd Quarter	3rd. Quarter	4th Quarter	
Revenue:						
Resident Revenue *	\$ 17,955,944	\$ 4,345,407				\$ 4,345,407
Provider Tax Revenue	2,116,611	560,496				560,496
Depreciation	1,026,000	-				-
Other Revenue	49,950	304				304
County Contribution	4,000,000	-				-
Total Revenue	\$ 25,148,505	\$ 4,906,207	\$ -	\$ -	\$ -	\$ 4,906,207
Expenses:						
Personnel Services	\$ 9,425,559	\$ 1,888,845				\$ 1,888,845
Fringe Benefits	5,076,760	1,145,331				1,145,331
Total Personnel Services	\$ 14,502,319	\$ 3,034,177	\$ -	\$ -	\$ -	\$ 3,034,177
Provider Tax	\$ 1,337,954	\$ 136,288				\$ 136,288
Utilities	816,711	124,967				124,967
Depreciation	1,026,000	256,500				256,500
Indirect Expense (includes Interest)	1,175,278	293,820				293,820
Capital Outlay	288,000	7,575				7,575
Other Operating Expenses	6,002,243	855,012				855,012
Total Operating Expenses	\$ 10,646,186	\$ 1,674,162	\$ -	\$ -	\$ -	\$ 1,674,162
Total Expenses	\$ 25,148,505	\$ 4,708,338	\$ -	\$ -	\$ -	\$ 4,708,338
Net Profit / (Loss)	\$ -	\$ 197,869	\$ -	\$ -	\$ -	\$ 197,869

* Resident Revenue includes Medicare, Medicaid, Hospice, Fidelis, Private Pay and other insurance payments.

RECYCLABLE PAPER

RESOLUTION NO.

FULL BOARD MEETING DATE

AGENDA ITEM

MACOMB COUNTY, MICHIGAN

RESOLUTION TO: receive and file the 2009 Revenue and Expense Projections.

INTRODUCED BY: Brian Brdak, Chairperson, Budget Committee

Attached is the 1st Quarter 2009 Projections.

COMMITTEE/MEETING DATE: Budget Committee, Apr 28, 2009



FINANCE DEPARTMENT

10 N. Main St., 12th Floor
Mount Clemens, Michigan 48043
586-469-5250 FAX 586-469-5847

April 21, 2009

David M. Diegel
Finance Director

John H. Foster
Assistant Finance Director

Robert Grzanka, C.P.A.
Internal Audit Manager

Stephen L. Smigiel, C.P.A.
Accounting Manager

Commissioner Brian Brdak, Chairperson
And Members of the Budget Committee
Administration Building 9th Floor
Mount Clemens, Michigan 48043

Dear Commissioner:

Attached is Schedule I – 2009 General Fund Revenue Projection and Schedule II – 2009 General Fund Expenditure Projection through year end.

The Budget is reflective of the \$15 Million budget reductions through the various actions, in cooperation with Departments, mandated by the Board of Commissioners. The projection includes the estimated savings that have been a result of employee concessions. We have also built in anticipated savings for the bargaining unit that have not yet ratified concessions at this point. With all the above it is estimated that 2009 would still realize a \$10.3 Million deficit and an \$19.8 Million deficit in 2010 as outlined on Schedule II, page 9. If the Commissioners approve the millage rate to 4.5685, it would generate an estimated surplus of \$1.2 Million in 2009, however in 2010; we would face an estimated \$8.9 Million shortfall and would require additional reduction to achieve a balance budget.

We have not received what effect the current economic climate will have on the Taxable Values in Macomb County, but we anticipate a 5% reduction in 2009 and another 5% reduction in 2010. Any variance in this reduction would affect the revenue to be generated through property tax.

We will be available to answer any questions regarding this information at the April 28, 2009 Budget Committee meeting.

Sincerely yours,

John H. Foster
Assistant Finance Director

Cc: David M. Diegel

MACOMB COUNTY BOARD OF COMMISSIONERS

Andrey Duzyj - District 1
Marvin E. Sauger - District 2
Phillip A. DiMaria - District 3
Toni Mocerri - District 4
Susan L. Doherty - District 5

Sue Rocca - District 7
David Flynn - District 8
Robert Mijac - District 9
Ken Lampar - District 10
Ed Szczepanski - District 11

James L. Carabelli - District 12
Don Brown - District 13
Brian Brdak - District 14
Keith Rengert - District 15
Carey Torrice - District 16

Paul Gielegem
District 19
Chairman

Ed Bruley - District 17
Dana Camphous-Peterson - District 18
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District 20
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Joan Flynn
District 6
Sergeant-At-Arms

William A. Crouchman - District 23
Michael A. Boyle - District 24
Kathy D. Vosburg - District 25
Jeffery S. Sprys - District 26

MACOMB COUNTY - 2009 REVENUE PROJECTION

	2007 ACTUAL	2008 (UNAUDITED)	2009 BUDGET	2009 PROJECTION	DIFFERENCE	2010 ESTIMATE
TAXES						
PROPERTY TAX (4.2000 MILLS)	134,463,694	132,362,388	127,614,382	127,614,382	0	121,233,663
LICENSE & PERMITS						
BUSINESS	325	400	400	400	0	400
MARRIAGE	103,600	99,950	105,000	105,000	0	105,000
CONCEALED WEAPON	57,564	135,850	90,000	90,000	0	115,000
SOIL EROSION	66,769	40,051	50,000	50,000	0	50,000
TRAILER PARK	79,471	71,781	80,000	80,000	0	80,000
	307,729	348,032	325,400	325,400	0	350,400
FINES & FORFEITURES						
ORDINANCE	502,499	433,639	512,000	475,000	-37,000	450,000
PENAL	644	12,374	100	100	0	100
BOND COSTS	117,059	111,054	125,000	118,000	-7,000	118,000
FORFEITURE DRUG - P.A.	0	0	125,000	125,000	0	125,000
FORFEITURE BOND	78,119	114,871	100,000	110,000	10,000	110,000
	698,321	671,938	862,100	828,100	-34,000	803,100
FINES & FORFEITURES						
STATE/FEDERAL REVENUES						
GRANTS	321,039	423,111	360,000	360,000	0	360,000
CIGARETTE TAX	380,361	270,966	252,634	252,634	0	200,000
LIQUOR LICENSE	0	0	0	0	0	0
JUDGES STANDARDIZATION	777,310	777,310	777,308	777,308	0	777,308
FOOD STAMP PROSECUTION	16,676	28,545	10,000	15,000	5,000	15,000
DRIVERS LIC RESTORATION	8,632	3,848	6,500	6,500	0	6,500
JUV OFFICER SAL REIMB	154,997	154,997	154,997	154,997	0	154,997
DUIL CASE FLOW	40,413	37,427	30,000	30,000	0	30,000
DRUG CASE FLOW	9,733	10,239	9,000	9,000	0	9,000
ELECTION REIMB	7,268	7,242	7,000	7,000	0	7,000
COURT FINANCING	4,209,499	4,307,374	4,000,000	4,200,000	200,000	4,200,000
PROBATE JUDGES SALARY	204,493	204,702	188,390	188,390	0	188,390
COBO HALL/LIQUOR TAX	2,011,246	530,590	2,575,809	2,575,809	0	2,575,809
JURY FEE REIMBURSEMENT	279,163	302,265	250,000	250,000	0	250,000
	8,420,830	7,058,616	8,621,638	8,826,638	205,000	8,774,004
STATE/FEDERAL REVENUES						

MACOMB COUNTY - 2009 REVENUE PROJECTION

	2007 ACTUAL	2008 (UNAUDITED)	2009 BUDGET	2009 PROJECTION	DIFFERENCE	2010 ESTIMATE
INTEREST INCOME						
INVESTMENT INCOME	6,040,249	2,178,519	2,500,000	2,000,000	-500,000	2,200,000
INTEREST INC-LOCAL UNITS	50,896	51,151	50,000	50,000	0	50,000
INTEREST INC-STATE ED TAX	500,000	750,000	750,000	750,000	0	750,000
BUILDING REIMBURSEMENTS	58,153	47,754	75,000	60,000	-15,000	60,000
INTEREST INCOME	6,649,298	3,027,424	3,375,000	2,860,000	-515,000	3,060,000
CHARGES FOR SERVICE						
REAL ESTATE TRANSFER TAX	3,117,230	2,483,504	2,500,000	2,500,000	0	2,500,000
PROBATION OVERSIGHT FEES	1,223,900	678,219	1,100,000	850,000	-250,000	875,000
SUBS ABUSE SCREENING	41,895	41,317	45,000	45,000	0	45,000
FINGERPRINTING	49,451	88,119	50,000	55,000	5,000	60,000
CRIME VICTIM RIGHTS	24,115	30,997	25,500	25,500	0	25,500
RETAIL FRAUD	16,750	35,510	30,000	30,000	0	30,000
COURT COST MISDEMEANOR	12,346	0	18,000	15,000	-3,000	15,000
COA APPEAL FILING	2,200	2,400	2,500	2,500	0	2,500
COURT COSTS	1,701,876	1,735,851	1,724,100	1,724,100	0	1,724,100
ENTRY & FILING	274,899	270,804	280,000	275,000	-5,000	275,000
JURY DEMAND	113,910	111,209	105,000	110,000	5,000	110,000
DRIVERS RESTITUTION	1,020	540	1,000	1,000	0	1,000
MOTIONS	121,616	120,844	122,000	122,000	0	122,000
COURT COST (CIVIL)	93,899	103,674	80,000	100,000	20,000	100,000
COLLECTION	18,516	20,408	20,000	20,000	0	20,000
GARNISHMENT	46,456	56,557	41,000	45,000	4,000	45,000
ACCOUNTING/AUDITING	0	17,190	65,026	65,026	0	65,026
REINSTATEMENT, DISMISSAL	2,070	2,285	2,000	2,000	0	2,000
25% CCF COLLECTION	355,572	249,460	375,000	325,000	-50,000	360,000
COMMUNITY SERVICES	54,610	65,935	60,000	60,000	0	60,000
RECORDING FEES	2,417,147	1,692,466	2,200,000	1,800,000	-400,000	1,900,000
RECORD COPYING-MICROFILM	276,832	288,272	330,000	280,000	-50,000	280,000
RECORD COPYING-RECTIGRAPH	105,210	95,216	100,000	100,000	0	100,000
TRACT INDEX SERVICE	57,114	22,741	50,000	25,000	-25,000	35,000
REMONUMENTATION	9,267	9,783	8,000	9,000	1,000	9,000
LAND ACCESS -ROD	0	55,611	0	50,000	50,000	50,000
ADMINISTRATIVE FEES	2,165	1,892	1,500	1,500	0	1,500
OVERSIGHT	140,930	37,014	50,000	50,000	0	50,000
JUVENILE SERVICE	12,170	2,516	10,000	3,500	-6,500	5,000

MACOMB COUNTY - 2009 REVENUE PROJECTION

	2007 ACTUAL	2008 (UNAUDITED)	2009 BUDGET	2009 PROJECTION	DIFFERENCE	2010 ESTIMATE
SUBPOENA	509	311	350	350	0	350
FAX FILING	2,518	3,276	2,500	2,500	0	2,500
VOTER & TAX ROLLS	2,056	2,938	3,500	3,500	0	3,500
FORENSIC LAB FEE-CIRCUIT	895	1,008	1,000	1,000	0	1,000
PARKING-PUBLIC	175,929	156,985	195,500	185,000	-10,500	180,000
PARKING-RESERVED	128,296	127,340	128,000	128,000	0	128,000
INTENSIVE SUPERVISION	8,600	48,895	50,000	50,000	0	50,000
URINAL/DRUG TESTING	6,504	33,650	35,000	35,000	0	35,000
ADMISSION-STATE BAR	1,775	1,750	1,500	1,500	0	1,500
DNA FELONY CONVICTION	7,052	553	6,000	4,500	-1,500	4,500
CCW PHOTOS	4,469	15,251	10,000	11,500	1,500	12,000
FEES JUVENILE PROGRAMS	0	88,947	75,000	75,000	0	75,000
FEES-OTHER	131,700	117,252	132,500	132,500	0	132,500
CERTIFIED COPIES-BIRTH	103,450	91,530	100,000	100,000	0	100,000
CERTIFIED COPIES-DEATH	51,020	51,330	50,000	50,000	0	50,000
CERTIFIED COPIES-MARRIAGE	23,800	27,610	25,000	25,000	0	25,000
CERTIFIED COPIES-COURT	40,461	44,138	42,000	42,000	0	42,000
CERTIFIED COPIES-OTHER	466,170	452,356	465,000	465,000	0	465,000
BUSINESS REGISTRATIONS	59,452	53,696	60,000	55,000	-5,000	60,000
BUSINESS DISSOLUTIONS	4,720	4,110	5,000	5,000	0	5,000
NOTARY BOND FILING FEES	20,008	15,400	20,000	20,000	0	20,000
NOTARY CERTIFICATES	201	275	250	250	0	250
RECORD SEARCHES	12,482	24,182	20,100	23,000	2,900	24,000
FILING FEES-ELECTIONS	23,460	10,455	15,000	15,000	0	15,000
APPRAISALS/TAX ASSESSMENT	0	50,000	40,000	40,000	0	0
PRINTING & BINDING	112,371	90,534	110,000	110,000	0	110,000
MAPS & PLATS	62	347	500	350	-150	350
DISPATCHING SERVICES	288,505	296,685	300,899	300,899	0	312,935
TAX CERTIFY-PLATS/DEEDS	15,659	14,123	15,000	15,000	0	15,000
TAX SEARCHES	15,960	9,407	16,800	16,800	0	16,800
RADIO SERV INSTALL/REPAIRS	245,513	273,672	367,400	367,000	-400	270,000
INSP FEES/SOIL EROSION	203,765	123,700	200,000	150,000	-50,000	130,000
REVIEW FEES/SOIL EROSION	75,707	34,554	100,000	40,000	-60,000	40,000
SALE OF RECORD MATERIAL	4,275	3,795	5,000	5,000	0	5,000
COMMISSION-PAY PHONES	738,189	611,793	701,000	650,000	-51,000	650,000
PREPAID PHONE CARDS	45,242	125,079	50,000	60,000	10,000	50,000
COMMISSIONS-VENDING MACH	7,150	8,163	7,500	7,800	300	8,000

MACOMB COUNTY - 2009 REVENUE PROJECTION

	2007 ACTUAL	2008 (UNAUDITED)	2009 BUDGET	2009 PROJECTION	DIFFERENCE	2010 ESTIMATE
COMMISSION-COMMISSARY	237,019	258,898	235,000	250,000	15,000	250,000
O.S.C.-WORK FORCE DEV	60,000	60,000	60,000	60,000	0	60,000
SHR LAUNDRY -MTB	0	71,287	120,000	120,000	0	120,000
OTHER	-4,725	35,535	0	0	0	0
MH JAIL SUBSTANCE ABUSE	134,245	134,245	134,245	134,245	0	134,245
CHARGES FOR SERVICE	13,747,630	11,895,389	13,302,170	12,448,820	-853,350	12,472,056
DP DEVELOPMENT						
IT-DATA CENTER SERVICES	2,001,503	2,103,987	1,805,715	1,805,715	0	0
IT-PROJECT/SUPPORT	3,961,176	3,979,383	4,642,066	4,419,285	-222,781	0
DP DEVELOPMENT	5,962,679	6,083,370	6,447,781	6,225,000	-222,781	0
OTHER REVENUE						
FURNITURE & EQUIP	102,475	140,800	50,000	100,000	50,000	100,000
ADVERTISING-PUBLIC INFO	0	0	17,630	0	-17,630	0
DONATIONS	14,068	7,705	12,000	12,000	0	12,000
MISCELLANEOUS	160,539	158,142	150,000	150,000	0	150,000
OTHER REVENUE	277,082	306,647	229,630	262,000	32,370	262,000
CONTRIB-OTHER FUNDS						
CONTRIB REV SHAR SURPLUS	7,227,438	3,000,000	0	0	0	0
REV SHARING RESERVE	15,071,560	15,418,206	15,819,079	16,096,607	277,528	16,579,505
DELQ PERS PROP TAX	20,000	20,000	20,000	20,000	0	20,000
DELQ TAX REVOLVING	8,635,000	8,635,000	8,635,000	8,635,000	0	8,635,000
OTHER PROGRAMS	150,000	283,137	186,669	186,669	0	186,669
CONTRIB-OTHER FUNDS	31,103,998	27,356,343	24,660,748	24,938,276	277,528	25,421,174
REIMBURSEMENTS						
FEES ATTORNEY	1,025,325	1,146,339	1,200,000	1,200,000	0	1,200,000
SEX OFFENDER REGISTRATION	240	230	150	200	50	200
TELEPHONE CALLS	39	518	150	150	0	150
REIMBURSABLE BLDG EXP	1,800	2,675	1,000	1,500	500	1,500
SECURITY	151,786	161,257	135,000	150,000	15,000	150,000
LOST & DAMAGED PROP	1,789	1,955	1,500	1,500	0	1,500
INMATE HOUSING-SCAAP	118,318	53,308	53,000	53,000	0	53,000
POSTAGE	16,889	17,198	17,000	17,000	0	17,000
INMATE HOUSING-SOC SEC	106,600	99,600	97,000	97,000	0	97,000
INMATE HOUSING-US IMMIG	40,486	145,636	174,000	174,000	0	174,000

MACOMB COUNTY - 2009 REVENUE PROJECTION

	2007		2008		2009		2010	
	ACTUAL	(UNAUDITED)	BUDGET	PROJECTION	DIFFERENCE	ESTIMATE		
INMATE HOUSING-US BORDER	27,944	0	0	0	0	0		
INMATE HOUSING-MDOC PAROLE	227,220	254,205	248,000	248,000	0	248,000		
HOSP -MENTAL	1,393	0	5,000	5,000	0	5,000		
INMATE HOUSING-MDOC FELONS	1,116,416	1,044,914	1,087,000	1,087,000	0	1,087,000		
INMATE HOUSING-PA 118	330,363	317,408	350,000	350,000	0	350,000		
INMATE HOUSING-WORK REL	359,465	346,402	375,000	375,000	0	375,000		
WEIGH MASTER/ROAD COMM	20,000	20,000	20,000	20,000	0	20,000		
PERSONAL SERVICES	903,007	1,066,799	985,192	985,192	0	985,192		
RECORD COPIES/XEROX	120,376	138,852	100,000	100,000	0	100,000		
VIDEO COURT	1,870	1,720	1,800	1,800	0	1,800		
METERED POSTAGE	25	0	1,000	50	-950	50		
INMATE MEDICAL REIMBURSEM	792	30,252	8,000	15,000	7,000	15,000		
JURY DUTY	2,226	1,386	2,000	2,000	0	2,000		
ROAD PATROL SERVICES	7,597,332	7,866,480	8,024,941	8,024,941	0	8,225,565		
SCHOOL LIAISON	110,422	111,786	111,000	111,000	0	111,000		
COST OF CARE	3,211	3,122	5,000	3,500	-1,500	4,000		
RADIO PARTS	4,642	2,855	5,000	5,000	0	5,000		
WORKERS COMP	73,495	74,228	80,000	80,000	0	80,000		
OTHER	29,060	78,587	10,000	10,000	0	10,000		
SHERIFF-FOC ENFORCEMENT	606,298	461,074	582,400	582,400	0	582,400		
STATE WARD-JJC	308,075	100,640	350,000	350,000	0	350,000		
STATE WARD INSTITUTIONS	134,500	104,381	120,000	120,000	0	120,000		
FORMS	505	329	500	500	0	500		
SALARIES APPLIED	368,340	310,609	1,500,000	750,000	-750,000	500,000		
OVERHEAD APPLIED	55,246	46,588	150,000	75,000	-75,000	50,000		
PRISONER CONVEY	10,505	8,187	9,000	9,000	0	9,000		
REIMBURSEMENTS	13,876,000	14,019,520	15,809,633	15,004,733	-804,900	14,930,857		
COST ALLOCATION								
FOC	1,004,620	1,253,319	1,253,319	1,253,319	0	1,253,319		
PA CRP	86,093	71,635	80,694	80,694	0	80,694		
SHERIFF	9,000	9,000	5,000	9,000	4,000	9,000		
PW PUMP STATION	28,518	28,518	23,456	23,456	0	23,456		
HEALTH DEPT	1,730,904	1,814,730	2,433,812	2,433,812	0	2,433,812		
MENTAL HEALTH	1,366,738	1,609,960	1,615,233	1,615,233	0	1,615,233		
COPIER FUND	1,857	1,447	1,600	1,600	0	1,600		
TELECOMMUNICATIONS	22,490	42,158	15,087	15,087	0	15,087		
CHILD CARE	922,820	1,927,916	1,942,207	1,942,207	0	1,942,207		

MACOMB COUNTY - 2009 REVENUE PROJECTION

	2007 ACTUAL	2008 (UNAUDITED)	BUDGET	2009 PROJECTION	DIFFERENCE	2010 ESTIMATE
VETERANS AFFAIRS	0	0	210,000	210,000	0	210,000
VETERANS TRUST	18,150	18,150	0	0	0	0
JTPA	381,025	389,975	248,000	248,000	0	248,000
HEAD START	69,862	32,556	0	0	0	0
PLANNING GRANTS	200,433	169,870	235,000	235,000	0	235,000
MTC MCF	0	952,095	1,734,332	1,734,332	0	1,734,332
PUBLIC WORKS GRANTS	7,710	0	0	0	0	0
COST ALLOCATION	5,850,220	8,321,329	9,797,740	9,801,740	4,000	9,801,740
TOTAL GENERAL FUND	221,357,481	211,450,996	211,046,222	209,135,089	-1,911,133	197,108,994

MACOMB COUNTY - 2009 EXPENDITURE PROJECTION

	2007 ACTUAL	2008 (UNAUDITED)	BUDGET	2009 PROJECTION	DIFFERENCE	2010 ESTIMATE
BD OF COMMISSIONERS						
SALARIES & FRINGES	2,016,967	2,026,692	2,150,777	2,017,000	133,777	2,055,323
OPERATING	143,149	142,347	156,199	154,045	2,154	125,120
TOTAL	2,160,116	2,169,039	2,306,976	2,171,045	135,931	2,180,443
OFFICE- PUBLIC AFFAIRS						
SALARIES & FRINGES	149,251	172,797	179,776	174,092	5,684	177,400
OPERATING	4,815	5,272	7,300	5,377	1,923	5,377
TOTAL	154,066	178,069	187,076	179,469	7,607	182,777
BOC PROGRAMS						
SALARIES & FRINGES	0	0	0	0	0	0
OPERATING	30,642	7,020	1,250	8,500	-7,250	1,000
TOTAL	30,642	7,020	1,250	8,500	-7,250	1,000
CIRCUIT COURT						
SALARIES & FRINGES	4,856,429	4,839,323	5,210,394	4,972,354	238,040	5,066,829
OPERATING	4,951,516	5,130,807	4,987,607	4,900,000	87,607	4,745,737
TOTAL	9,807,945	9,970,130	10,198,001	9,872,354	325,647	9,812,566
FAMILY COUNSELING						
SALARIES & FRINGES	60,109	60,644	62,130	60,000	2,130	61,140
OPERATING	143,340	127,523	151,087	145,000	6,087	145,000
TOTAL	203,449	188,167	213,217	205,000	8,217	206,140
DISTRICT COURT ROMEO						
SALARIES & FRINGES	887,440	898,954	937,807	896,000	41,807	913,024
OPERATING	237,024	228,766	249,037	240,308	8,729	211,383
TOTAL	1,124,464	1,127,720	1,186,844	1,136,308	50,536	1,124,407
DISTRICT CT 3RD CLASS						
SALARIES & FRINGES	0	0	0	0	0	0
OPERATING	58,610	44,055	59,000	50,000	9,000	50,000
TOTAL	58,610	44,055	59,000	50,000	9,000	50,000
DISTRICT CT NEW BALT.						
SALARIES & FRINGES	1,053,277	1,132,478	1,197,142	1,152,979	44,163	1,174,886
OPERATING	268,575	281,560	274,010	270,000	4,010	246,334
TOTAL	1,321,852	1,414,038	1,471,152	1,422,979	48,173	1,421,220

MACOMB COUNTY - 2009 EXPENDITURE PROJECTION

	2007 ACTUAL	2008 (UNAUDITED)	BUDGET	2009 PROJECTION	DIFFERENCE	2010 ESTIMATE
PROBATE MENTAL						
SALARIES & FRINGES	873,925	844,865	871,981	852,958	19,023	869,164
OPERATING	302,924	270,967	299,331	288,000	11,331	273,099
TOTAL	<u>1,176,849</u>	<u>1,115,832</u>	<u>1,171,312</u>	<u>1,140,958</u>	<u>30,354</u>	<u>1,142,263</u>
PROBATE WILLS						
SALARIES & FRINGES	2,337,778	2,320,563	2,427,517	2,371,460	56,057	2,416,518
OPERATING	247,636	264,866	250,878	250,590	288	213,777
TOTAL	<u>2,585,414</u>	<u>2,585,429</u>	<u>2,678,395</u>	<u>2,622,050</u>	<u>56,345</u>	<u>2,630,295</u>
FAMILY COURT JUVENILE						
SALARIES & FRINGES	4,348,322	4,450,472	4,648,194	4,475,600	172,594	4,560,636
OPERATING	1,665,933	1,423,612	1,656,291	1,585,496	70,795	1,485,575
TOTAL	<u>6,014,255</u>	<u>5,874,084</u>	<u>6,304,485</u>	<u>6,061,096</u>	<u>243,389</u>	<u>6,046,211</u>
JUV CT RESTITUTION						
SALARIES & FRINGES	150,650	123,201	0	0	0	0
OPERATING	4,515	4,616	0	0	0	0
TOTAL	<u>155,165</u>	<u>127,817</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
JUV CT RETAIL FRAUD						
SALARIES & FRINGES	0	0	0	0	0	0
OPERATING	13,806	17,790	17,000	17,000	0	17,000
TOTAL	<u>13,806</u>	<u>17,790</u>	<u>17,000</u>	<u>17,000</u>	<u>0</u>	<u>17,000</u>
PROBATION CIRCUIT CT						
SALARIES & FRINGES	0	0	0	0	0	0
OPERATING	165,333	144,406	147,521	147,000	521	138,235
TOTAL	<u>165,333</u>	<u>144,406</u>	<u>147,521</u>	<u>147,000</u>	<u>521</u>	<u>138,235</u>
PROBATION DISTRICT CT						
SALARIES & FRINGES	1,418,933	1,420,227	1,382,174	1,355,000	27,174	1,380,745
OPERATING	80,458	86,075	96,126	88,572	7,554	61,400
TOTAL	<u>1,499,391</u>	<u>1,506,302</u>	<u>1,478,300</u>	<u>1,443,572</u>	<u>34,728</u>	<u>1,442,145</u>
JURY COMMISSION						
SALARIES & FRINGES	0	0	0	0	0	0
OPERATING	70,121	83,802	72,156	71,000	1,156	71,000
TOTAL	<u>70,121</u>	<u>83,802</u>	<u>72,156</u>	<u>71,000</u>	<u>1,156</u>	<u>71,000</u>

MACOMB COUNTY - 2009 EXPENDITURE PROJECTION

	2007 ACTUAL	2008 (UNAUDITED)	BUDGET	2009 PROJECTION	DIFFERENCE	2010 ESTIMATE
CLERK-ELECTIONS						
SALARIES & FRINGES	0	0	0	0	0	0
OPERATING	384,649	426,508	403,721	403,721	0	403,721
TOTAL	<u>384,649</u>	<u>426,508</u>	<u>403,721</u>	<u>403,721</u>	<u>0</u>	<u>403,721</u>
INFOR TECHNOLOGY						
SALARIES & FRINGES	4,375,075	4,223,133	4,124,672	4,075,000	49,672	4,152,425
OPERATING	1,587,922	1,856,641	2,207,733	2,150,000	57,733	2,088,645
TOTAL	<u>5,962,997</u>	<u>6,079,774</u>	<u>6,332,405</u>	<u>6,225,000</u>	<u>107,405</u>	<u>6,241,070</u>
REIMBURSEMENT-CIR CT						
SALARIES & FRINGES	928,528	838,644	809,113	793,000	16,113	808,067
OPERATING	74,056	69,123	89,865	75,825	14,040	58,295
TOTAL	<u>1,002,584</u>	<u>907,767</u>	<u>898,978</u>	<u>868,825</u>	<u>30,153</u>	<u>866,362</u>
CORPORATION COUNSEL						
SALARIES & FRINGES	959,850	989,740	854,200	840,000	14,200	855,960
OPERATING	43,609	48,150	50,785	49,500	1,285	41,611
TOTAL	<u>1,003,459</u>	<u>1,037,890</u>	<u>904,985</u>	<u>889,500</u>	<u>15,485</u>	<u>897,571</u>
COUNTY CLERK						
SALARIES & FRINGES	4,077,241	4,042,383	4,295,023	4,075,686	219,337	4,153,124
OPERATING	383,067	434,626	485,164	453,411	31,753	375,402
TOTAL	<u>4,460,308</u>	<u>4,477,009</u>	<u>4,780,187</u>	<u>4,529,097</u>	<u>251,090</u>	<u>4,528,526</u>
CIVIL SERV COMMISSION						
SALARIES & FRINGES	0	0	0	0	0	0
OPERATING	19,308	13,325	24,650	18,000	6,650	18,000
TOTAL	<u>19,308</u>	<u>13,325</u>	<u>24,650</u>	<u>18,000</u>	<u>6,650</u>	<u>18,000</u>
WATER QUALITY BOARD						
SALARIES & FRINGES	0	0	0	0	0	0
OPERATING	6,020	3,023	6,350	5,500	850	5,500
TOTAL	<u>6,020</u>	<u>3,023</u>	<u>6,350</u>	<u>5,500</u>	<u>850</u>	<u>5,500</u>
FINANCE DEPARTMENT						
SALARIES & FRINGES	2,059,367	2,078,554	2,123,111	2,065,000	58,111	2,104,235
OPERATING	135,459	159,235	140,344	138,000	2,344	101,187
TOTAL	<u>2,194,826</u>	<u>2,237,789</u>	<u>2,263,455</u>	<u>2,203,000</u>	<u>60,455</u>	<u>2,205,422</u>

MACOMB COUNTY - 2009 EXPENDITURE PROJECTION

	2007 ACTUAL	2008 (UNAUDITED)	2009 PROJECTION	DIFFERENCE	2010 ESTIMATE
RISK MGT & SAFETY					
SALARIES & FRINGES	334,369	298,282	306,670	39,476	312,497
OPERATING	32,475	30,699	30,000	518	24,741
TOTAL	366,844	328,981	336,670	39,994	337,238
EQUALIZATION					
SALARIES & FRINGES	990,333	945,731	927,000	14,719	944,613
OPERATING	66,627	71,123	71,150	42	54,496
TOTAL	1,056,960	1,016,854	998,150	14,761	999,109
HUMAN RESOURCES					
SALARIES & FRINGES	1,804,192	1,806,797	1,798,000	24,979	1,832,162
OPERATING	216,894	274,491	215,000	1,944	170,298
TOTAL	2,021,086	2,081,288	2,013,000	26,923	2,002,460
PROSECUTING ATTORNEY					
SALARIES & FRINGES	8,949,648	8,763,474	8,912,585	460,561	9,081,924
OPERATING	736,561	753,370	750,000	4,439	614,143
TOTAL	9,686,209	9,516,844	9,662,585	465,000	9,696,067
PROSECUTING ATTORNEY-FIA					
SALARIES & FRINGES	133,629	143,941	144,000	2,456	146,736
OPERATING	1,028	1,365	1,998	0	1,998
TOTAL	134,657	145,306	145,998	2,456	148,734
PROS ATTY-WATER QUALITY					
SALARIES & FRINGES	185,597	186,641	185,000	5,530	188,515
OPERATING	1,251	1,648	2,412	0	2,412
TOTAL	186,848	188,289	187,412	5,530	190,927
PURCHASING					
SALARIES & FRINGES	1,421,094	1,449,340	1,365,000	10,072	1,390,935
OPERATING	232,855	230,084	242,000	4,996	222,717
TOTAL	1,653,949	1,679,424	1,607,000	15,068	1,613,652
REGISTER OF DEEDS					
SALARIES & FRINGES	1,477,133	1,426,903	1,525,000	81,146	1,553,975
OPERATING	411,612	301,046	305,000	11,644	292,729
TOTAL	1,888,745	1,727,949	1,830,000	92,790	1,846,704

MACOMB COUNTY - 2009 EXPENDITURE PROJECTION

	2007 ACTUAL	2008 (UNAUDITED)	BUDGET	2009 PROJECTION	DIFFERENCE	2010 ESTIMATE
TREASURER						
SALARIES & FRINGES	2,035,154	2,054,798	2,021,307	1,989,000	32,307	2,026,791
OPERATING	146,860	177,512	181,697	179,000	2,697	130,792
TOTAL	<u>2,182,014</u>	<u>2,232,310</u>	<u>2,203,004</u>	<u>2,168,000</u>	<u>35,004</u>	<u>2,157,583</u>
FACILITIES & OPERATIONS						
SALARIES & FRINGES	8,050,451	7,742,531	8,162,994	7,866,987	296,007	8,016,460
OPERATING	7,566,055	7,372,932	9,061,255	8,570,821	490,434	8,554,167
TOTAL	<u>15,616,506</u>	<u>15,115,463</u>	<u>17,224,249</u>	<u>16,437,808</u>	<u>786,441</u>	<u>16,570,627</u>
SHERIFF						
SALARIES & FRINGES	50,534,773	49,508,373	51,611,176	51,450,000	161,176	52,427,550
OPERATING	9,686,445	10,816,517	11,176,266	11,175,000	1,266	10,866,892
TOTAL	<u>60,221,218</u>	<u>60,324,890</u>	<u>62,787,442</u>	<u>62,625,000</u>	<u>162,442</u>	<u>63,294,442</u>
SHERIFF-MARINE LAW						
SALARIES & FRINGES	650,551	666,393	527,909	578,000	-50,091	588,982
OPERATING	105,030	114,459	156,641	118,000	38,641	118,000
TOTAL	<u>755,581</u>	<u>780,852</u>	<u>684,550</u>	<u>696,000</u>	<u>-11,450</u>	<u>706,982</u>
BLDG SAFETY (BLUE COATS)						
SALARIES & FRINGES	1,030,631	1,004,970	944,411	944,411	0	962,355
OPERATING	39,056	37,667	53,618	50,000	3,618	40,000
TOTAL	<u>1,069,687</u>	<u>1,042,637</u>	<u>998,029</u>	<u>994,411</u>	<u>3,618</u>	<u>1,002,355</u>
EMERGENCY MGT						
SALARIES & FRINGES	251,878	227,004	250,315	229,421	20,894	233,780
OPERATING	29,772	34,036	72,275	68,000	4,275	27,111
TOTAL	<u>281,650</u>	<u>261,040</u>	<u>322,590</u>	<u>297,421</u>	<u>25,169</u>	<u>260,891</u>
TECHNICAL SERVICES						
SALARIES & FRINGES	773,924	805,306	698,103	683,000	15,103	695,977
OPERATING	40,893	49,029	58,092	54,659	3,433	43,264
TOTAL	<u>814,817</u>	<u>854,335</u>	<u>756,195</u>	<u>737,659</u>	<u>18,536</u>	<u>739,241</u>
F & O SECURITY (GREY COATS)						
SALARIES & FRINGES	687,448	640,995	570,929	610,000	-39,071	621,590
OPERATING	10,532	6,232	213,230	210,000	3,230	210,000
TOTAL	<u>697,980</u>	<u>647,227</u>	<u>784,159</u>	<u>820,000</u>	<u>-35,841</u>	<u>831,590</u>

MACOMB COUNTY - 2009 EXPENDITURE PROJECTION

	2007 ACTUAL	2008 (UNAUDITED)	BUDGET	2009 PROJECTION	DIFFERENCE	2010 ESTIMATE
PUBLIC WORKS COMM						
SALARIES & FRINGES OPERATING	3,811,442 261,015 4,072,457	3,857,773 315,236 4,173,009	4,046,606 331,309 4,377,915	3,980,000 320,000 4,300,000	66,606 11,309 77,915	4,055,620 252,509 4,308,129
TOTAL						
PUB WKS COMM-PUMPING STATION						
SALARIES & FRINGES OPERATING	844,884 59,208 904,092	899,311 65,404 964,715	916,243 66,319 982,562	897,558 65,103 962,661	18,685 1,216 19,901	914,612 65,103 979,715
TOTAL						
VETERANS BURIAL						
SALARIES & FRINGES OPERATING	0 220,052 220,052	0 125,895 125,895	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL						
VETERANS AFFAIRS						
SALARIES & FRINGES OPERATING	342,856 34,395 377,251	265,482 37,085 302,567	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL						
VET SOLDIERS RELIEF						
SALARIES & FRINGES OPERATING	0 1,855 1,855	0 19,771 19,771	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL						
MSU EXTENSION SERV						
SALARIES & FRINGES OPERATING	706,132 240,569 946,701	710,760 229,656 940,416	759,115 235,785 994,900	713,077 234,000 947,077	46,038 1,785 47,823	726,625 173,521 900,146
TOTAL						
MSU -JUV MENTOR PROG						
SALARIES & FRINGES OPERATING	107,921 6,913 114,834	109,608 7,257 116,865	103,169 8,437 111,606	102,000 7,450 109,450	1,169 987 2,156	103,938 7,450 111,388
TOTAL						
PLANNING						
SALARIES & FRINGES OPERATING	2,230,169 174,902 2,405,071	2,092,025 188,398 2,280,423	2,222,358 201,719 2,424,077	2,175,000 200,762 2,375,762	47,358 957 48,315	2,216,325 153,431 2,369,756
TOTAL						

MACOMB COUNTY - 2009 EXPENDITURE PROJECTION

	2007 ACTUAL	2008 (UNAUDITED)	BUDGET	2009 PROJECTION	DIFFERENCE	2010 ESTIMATE
PLANNING-ECONOMIC DEV						
SALARIES & FRINGES	113,151	173,084	189,021	184,000	5,021	187,496
OPERATING	65,737	63,774	83,892	80,000	3,892	80,000
TOTAL	178,888	236,858	272,913	264,000	8,913	267,496
PLAT BOARD						
SALARIES & FRINGES	982	276	2,000	1,000	1,000	1,000
OPERATING	0	0	0	0	0	0
TOTAL	982	276	2,000	1,000	1,000	1,000
SR CIT - PRESC DRUGS						
SALARIES & FRINGES	0	0	0	0	0	0
OPERATING	92,070	629	0	0	0	0
TOTAL	92,070	629	0	0	0	0
COUNTY CHARTER COMMISSION						
SALARIES & FRINGES	0	0	25,613	18,000	7,613	0
OPERATING	0	0	507,392	325,000	182,392	0
TOTAL	0	0	533,005	343,000	190,005	0
CONTRIB TO OTHER FUNDS						
TRANSFER OUT	72,144,023	64,438,306	68,491,549	63,283,483	5,208,066	64,290,837
TOTAL	72,144,023	64,438,306	68,491,549	63,283,483	5,208,066	64,290,837
OTHER APPROPRIATIONS						
NACO AWARDS APPLICATIONS	2,451	1,250	1,300	0	1,300	1,300
MGT SVS DEVELOPMENT	4,416,073	3,979,383	4,642,066	4,400,000	242,066	0
IT CNTY EMPLOY TRAINING	0	0	0	0	0	0
COUNTY AUDIT	82,300	94,495	98,200	98,200	0	102,100
LEGISLATIVE EXPENSE	0	0	0	0	0	0
MACOMB COALITION	20,000	0	0	0	0	0
OVERTIME	0	0	0	0	0	0
SHORT TERM TAX BOND	0	3,929	7,500	5,000	2,500	7,500
EMPLOYEE ASSISTANCE	48,664	50,574	20,260	20,260	0	20,260
VOLUNTEER RECOGNITION	0	0	0	0	0	0
NON-CLASSIFIED	0	0	5,000	0	5,000	5,000
STUDENT GOVT DAY	0	0	0	0	0	0

MACOMB COUNTY - 2009 EXPENDITURE PROJECTION

	2007 ACTUAL	2008 (UNAUDITED)	2009 BUDGET	2009 PROJECTION	DIFFERENCE	2010 ESTIMATE
PUBLIC WORKS WATERSHED	51,400	0	0	0	0	0
ADJUSTMENTS	0	0	-58,000	-58,000	0	0
SUPERVISORY TRAINING	73,528	65,840	0	0	0	0
TOTAL	4,694,416	4,195,471	4,716,326	4,465,460	250,866	136,160
CAPITAL OUTLAY						
CAPITAL OUTLAY	50,162	9,206	42,000	29,000	13,000	42,000
VEHICLES	566,995	298,147	350,000	350,000	0	450,000
TOTAL	617,157	307,353	392,000	379,000	13,000	492,000
APPROPRIATIONS						
TRAFFIC SAFETY	9,000	9,000	0	0	0	0
POLICE TRAINING CENTER	0	25,000	25,000	25,000	0	25,000
COURT ORDERED FORENSIC E	194,830	250,000	250,000	200,000	50,000	225,000
STREAM GAUGE	61,000	68,800	74,700	74,700	0	74,700
SOIL CONSERVATION	43,650	43,650	43,650	43,650	0	43,650
TURNING POINT - SANE	40,000	40,000	40,000	40,000	0	40,000
SE MI RESOURCE CONS & DEVI	500	500	500	500	0	500
CARE HOUSE	25,000	25,000	25,000	25,000	0	25,000
TOTAL	373,980	461,950	458,850	408,850	50,000	433,850
ASSOCIATIONS						
8 MILE BLVD ASSOC	4,950	4,950	4,950	4,950	0	4,950
MI ASSOC OF COUNTIES	39,529	40,715	41,733	41,733	0	41,733
NAT'L ASSOC OF COUNTIES	16,271	16,271	17,368	17,368	0	17,368
DET REGNL ECON PARTN	67,000	67,000	67,000	67,000	0	67,000
CLINTON RVR WATER COU	5,000	0	5,000	5,000	0	5,000
SEMCOG	321,000	300,304	270,274	270,274	0	270,274
AREA WIDE QLTY CONTROL	18,990	18,720	20,000	20,000	0	20,000
AUTOMATION ALLEY	15,000	15,000	15,000	15,000	0	15,000
TOTAL	487,740	462,960	441,325	441,325	0	441,325
SENIOR PROGRAMS						
OLDER AMERICANS FES	0	0	0	0	0	0
AREA AGENCY ON AGING	50,220	51,732	53,352	53,352	0	53,352
TOTAL	50,220	51,732	53,352	53,352	0	53,352
CONTINGENCY	0	0	500,000	250,000	250,000	400,000

MACOMB COUNTY - 2009 EXPENDITURE PROJECTION

	2007 ACTUAL	2008 (UNAUDITED)	BUDGET	2009 PROJECTION	DIFFERENCE	2010 ESTIMATE
RETIREE FRINGES						
RETIREE LIFE	0	0	0	0	0	0
RETIREE PRESCRIPTION ADJ	0	0	-1,500,000	-1,500,000	0	-1,500,000
TOTAL	0	0	-1,500,000	-1,500,000	0	-1,500,000
FRINGE ADJUSTMENTS						
UNEMPLOYMENT	0	0	255,802	100,000	155,802	255,802
PRIOR YEAR ADJUSTMENT	0	0	0	-30,364	30,364	0
FLEX SPENDING	0	14,396	20,000	20,000	0	20,000
FRINGE ADJUST	0	0	-1,000,000	-1,000,000	0	-1,000,000
TOTAL	0	14,396	-724,198	-910,364	186,166	-724,198
CONFERENCE & TRAINING	12,369	1,972	0	0	0	0
TOTAL GENERAL FUND	<u>227,904,537</u>	<u>218,776,038</u>	<u>228,839,153</u>	<u>219,422,144</u>	<u>9,417,009</u>	<u>216,991,431</u>
TOTAL REVENUE	221,357,481	211,450,996	211,046,222	209,135,089	-1,911,133	197,108,994
DEFICIT	<u>6,547,056</u>	<u>7,325,042</u>	<u>17,792,931</u>	<u>10,287,055</u>	<u>7,505,876</u>	<u>19,882,437</u>
IF TAX RATE IS SET AT 4.5685 MILLS				<u>11,485,294</u>		<u>10,911,030</u>
NET SURPLUS/(DEFICIT)				<u>1,198,239</u>		<u>-8,971,407</u>